

BUGETUL LOCAL pe anul 2020  
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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+00.02)	00.01	13,861,000.00	0.00	3,304,000.00	3,938,000.00	2,868,000.00	3,261,000.00	10,005,000.00	10,117,000.00	10,075,000.00
2	VENITURI PROPRII (cod 00.02.11.02.37.02+00.15+00.02)	40.90	5,050,000.00	0.00	1,168,000.00	1,823,000.00	1,540,000.00	1,119,000.00	4,757,000.00	5,001,000.00	4,990,000.00
3	3. VENITURI CURENTE (cod 00.03+00.12)	00.02	13,206,000.00	0.00	3,239,000.00	3,938,000.00	2,868,000.00	3,181,000.00	10,005,000.00	10,117,000.00	10,075,000.00
4	A. VENITURI FISCALE (cod 00.04+00.06+00.10+00.11)	00.03	13,227,000.00	0.00	3,257,000.00	3,650,000.00	3,106,000.00	3,214,000.00	10,171,000.00	9,441,000.00	9,453,000.00
5	A.1. IMPOZIT PE VENIT, PROFIT, ȘI CĂȘTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	3,418,000.00	0.00	857,000.00	852,000.00	853,000.00	856,000.00	2,553,000.00	2,837,000.00	2,973,000.00
9	A.1.2. IMPOZIT PE VENIT, PROFIT, ȘI CĂȘTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	3,418,000.00	0.00	857,000.00	852,000.00	853,000.00	856,000.00	2,553,000.00	2,837,000.00	2,973,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	5,000.00	0.00	5,000.00	0.00	0.00	6.00	0.00	0.00	0.00
12	Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Cote și sume detașate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	3,413,000.00	0.00	852,000.00	852,000.00	853,000.00	856,000.00	2,653,000.00	2,837,000.00	2,973,000.00
14	Cote detașate din impozitul pe venit	04.02.01	1,710,000.00	0.00	427,000.00	427,000.00	427,000.00	429,000.00	1,790,000.00	1,886,000.00	1,977,000.00
15	Sume alocate din cotele detașate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,753,000.00	0.00	313,000.00	313,000.00	313,000.00	314,000.00	857,000.00	951,000.00	956,000.00
16	Sume repartizate din Fondul la dispoziția Consiliului Județean	04.02.05	450,000.00	0.00	112,000.00	112,000.00	113,000.00	113,000.00	0.00	0.00	0.00
20	A.5. IMPOZITUL ȘI TAXA PE PROPRIETATE (cod 07.02)	00.09	1,207,000.00	0.00	195,000.00	508,000.00	322,000.00	182,000.00	1,081,000.00	1,082,000.00	988,000.00
21	Impozit și taxă pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.04)	07.02	1,207,000.00	0.00	195,000.00	508,000.00	322,000.00	182,000.00	1,081,000.00	1,082,000.00	988,000.00
22	Impozit și taxă pe clădiri (cod 07.02.01.01+07.02.01.02)	07.02.01	388,000.00	0.00	118,000.00	125,000.00	75,000.00	70,000.00	260,000.00	280,000.00	280,000.00
23	Impozit și taxă pe clădiri de la persoane fizice *)	07.02.01.01	128,000.00	0.00	48,000.00	25,000.00	25,000.00	30,000.00			
24	Impozit și taxă pe clădiri de la persoane juridice	07.02.01.02	260,000.00	0.00	70,000.00	100,000.00	50,000.00	40,000.00			
25	Impozit și taxă pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	788,000.00	0.00	72,000.00	368,000.00	242,000.00	106,000.00	791,000.00	791,000.00	690,000.00
26	Impozitul și taxă pe teren de la persoane fizice *)	07.02.02.01	124,000.00	0.00	21,000.00	53,000.00	27,000.00	23,000.00			
27	Impozitul și taxă pe teren de la persoane juridice *)	07.02.02.02	268,000.00	0.00	31,000.00	185,000.00	65,000.00	37,000.00			
28	Impozitul pe teren din extravilan *)	07.02.02.03	396,000.00	0.00	20,000.00	180,000.00	150,000.00	46,000.00			
29	Taxă judiciară de timbru și alte taxe de timbru	07.02.03	31,000.00	0.00	5,000.00	15,000.00	5,000.00	6,000.00	30,000.00	31,000.00	32,000.00
31	A.1. IMPOZITE ȘI TAXE PE BUNURI ȘI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	8,526,000.00	0.00	2,175,000.00	2,270,000.00	1,920,000.00	2,181,000.00	6,367,000.00	5,452,000.00	5,422,000.00
32	Sume detașate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	8,198,000.00	0.00	2,125,000.00	2,132,000.00	1,815,000.00	2,126,000.00	6,038,000.00	5,116,000.00	5,085,000.00
34	Sume detașate din taxa pe valoarea adăugată pentru finanțarea serviciilor descentralizate la nivelul comunelor, orașelor, municipiilor, sectoarelor și Municipiului București	11.02.02	2,371,000.00	0.00	670,000.00	617,000.00	546,000.00	538,000.00	3,650,000.00	3,874,000.00	3,887,000.00
37	Sume detașate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale	11.02.06	5,827,000.00	0.00	1,455,000.00	1,515,000.00	1,269,000.00	1,588,000.00	2,376,000.00	1,442,000.00	1,598,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurarea de activități (cod 16.02.07+16.02.08+16.02.50)	16.02	328,000.00	0.00	50,000.00	138,000.00	105,000.00	35,000.00	331,000.00	336,000.00	337,000.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	328,000.00	0.00	50,000.00	138,000.00	105,000.00	35,000.00	331,000.00	336,000.00	337,000.00
47	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	242,000.00	0.00	20,000.00	108,000.00	82,000.00	22,000.00			

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			PREVEDERI ANUALE		PREVEDERI		MESTRI ALE		2021	2022	2023
			TOTAL	din care credite bugetare destinate sangerii plajilor restante	Trim I	Trim II	Trim III	Trim IV			
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	86,000.00	0.00	30,000.00	30,000.00	13,000.00	13,000.00			
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	76,000.00	0.00	30,000.00	20,000.00	11,000.00	15,000.00	70,000.00	70,000.00	70,000.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	76,000.00	0.00	30,000.00	20,000.00	11,000.00	15,000.00	70,000.00	70,000.00	70,000.00
53	Alte impozite si taxe	18.02.50	76,000.00	0.00	30,000.00	20,000.00	11,000.00	15,000.00	70,000.00	70,000.00	70,000.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.13	-21,000.00	0.00	-18,000.00	288,000.00	-238,000.00	-53,000.00	-168,000.00	676,000.00	622,000.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	164,000.00	0.00	24,000.00	45,000.00	64,000.00	31,000.00	165,000.00	165,000.00	165,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	164,000.00	0.00	24,000.00	45,000.00	64,000.00	31,000.00	165,000.00	165,000.00	165,000.00
59	Venituri din concesiuni si inchirieri	30.02.05	164,000.00	0.00	24,000.00	45,000.00	64,000.00	31,000.00	165,000.00	165,000.00	165,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	164,000.00	0.00	24,000.00	45,000.00	64,000.00	31,000.00	165,000.00	165,000.00	165,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-185,000.00	0.00	-42,000.00	243,000.00	-302,000.00	-84,000.00	-331,000.00	511,000.00	457,000.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	323,000.00	0.00	12,000.00	212,000.00	99,000.00	0.00	323,000.00	377,000.00	323,000.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	323,000.00	0.00	12,000.00	212,000.00	99,000.00	0.00	323,000.00	377,000.00	323,000.00
83	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	323,000.00	0.00	12,000.00	212,000.00	99,000.00	0.00	323,000.00	377,000.00	323,000.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	134,000.00	0.00	0.00	48,000.00	86,000.00	0.00	134,000.00	134,000.00	134,000.00
102	Alte venituri	36.02.50	134,000.00	0.00	0.00	48,000.00	86,000.00	0.00	134,000.00	134,000.00	134,000.00
103	Transferuri voluntare, altule decat subventiile (cod 37.02.01+37.02.50)	37.02	-642,000.00	0.00	-54,000.00	-17,000.00	-487,000.00	-84,000.00	-788,000.00	0.00	0.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea societății de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,948,000.00	0.00	-240,000.00	-558,000.00	-590,000.00	-560,000.00	-788,000.00	0.00	0.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	1,307,000.00	0.00	186,000.00	542,000.00	103,000.00	476,000.00	0.00	0.00	0.00
132	IV. SUBVENTII (cod 00.16)	00.17	155,000.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00
133	SUBVENTII DE LA ALTE NIVELE ALL ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	155,000.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00
134	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+ 42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	155,000.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00
168	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
173	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	53,000.00	0.00	53,000.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Finanțarea programelor naționale de dezvoltare locală	42.02.55	98,000.00	0.00	98,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>332</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>12,428,000.00</b>	<b>0.00</b>	<b>3,138,000.00</b>	<b>3,600,000.00</b>	<b>2,652,000.00</b>	<b>3,028,000.00</b>	<b>9,464,000.00</b>	<b>9,532,000.00</b>	<b>9,477,000.00</b>
333	CHELTUIELI CURENTE (cod 10.20+30+40+50+51+55+56+57+59)	01	11,253,000.00	0.00	2,932,000.00	3,210,000.00	2,559,000.00	2,552,000.00	9,464,000.00	9,532,000.00	9,477,000.00
334	RESTUL CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,785,000.00	0.00	1,421,000.00	1,002,000.00	982,000.00	1,380,000.00	4,870,000.00	4,678,000.00	4,683,000.00
335	Cheștiuile salariale in bani	10.01	4,542,000.00	0.00	1,384,000.00	844,000.00	957,000.00	1,357,000.00			
336	Salarii de baza	10.01.01	4,278,000.00	0.00	1,312,000.00	772,000.00	890,000.00	1,302,000.00			
337	Alte sporuri	10.01.06	24,000.00	0.00	8,000.00	8,000.00	4,000.00	4,000.00			
338	Incarcunizatiile platiile unor persoane din afara unitatii	10.01.12	221,000.00	0.00	58,000.00	58,000.00	58,000.00	47,000.00			
339	Indemnizatiile de hrană	10.01.17	21,000.00	0.00	6,000.00	6,000.00	5,000.00	4,000.00			
340	Cheștiuile salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	133,000.00	0.00	0.00	133,000.00	0.00	0.00			
341	Vouchere de vacanță	10.02.06	133,000.00	0.00	0.00	133,000.00	0.00	0.00			
342	Contributii (cod 10.03.01 la 10.03.05)	10.03	110,000.00	0.00	37,000.00	25,000.00	25,000.00	23,000.00			
343	Contributia asiguratorie pentru munca	10.03.07	110,000.00	0.00	37,000.00	25,000.00	25,000.00	23,000.00			

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			PREVEDERI ANUALE		PREVEDERI		MESTRI ALE		2021	2022	2023
			TOTAL	din care credite bugetare des. nate stingerii plăților restante	Trim I	Trim II	Trim. III	Trim IV			
344	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,542,000.00	0.00	437,000.00	1,124,000.00	551,000.00	430,000.00	1,640,000.00	1,700,000.00	1,640,000.00
345	Bunuri si servicii	20.01	1,409,000.00	0.00	349,000.00	513,000.00	289,000.00	278,000.00			
346	Furnitură de birou	20.01.01	20,000.00	0.00	5,000.00	7,000.00	5,000.00	3,000.00			
347	Materiale pentru curatenie	20.01.02	17,000.00	0.00	4,000.00	5,000.00	5,000.00	3,000.00			
348	Incalzit, iluminat si forta motrica	20.01.03	865,000.00	0.00	125,000.00	125,000.00	55,000.00	60,000.00			
349	Carburanti si lubrifianti	20.01.05	42,000.00	0.00	12,000.00	15,000.00	5,000.00	10,000.00			
350	Piese de schimb	20.01.06	22,000.00	0.00	8,000.00	9,000.00	5,000.00	0.00			
351	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	17,000.00	23,000.00	10,000.00	0.00			
352	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	893,000.00	0.00	178,000.00	329,000.00	184,000.00	202,000.00			
353	Reparatii curente	20.02	286,000.00	0.00	0.00	200,000.00	70,000.00	15,000.00			
354	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	273,000.00	0.00	15,000.00	198,000.00	57,000.00	3,000.00			
355	Alte obiecte de inventar	20.05.30	273,000.00	0.00	15,000.00	198,000.00	57,000.00	3,000.00			
356	Deplasari, delegari, transferari (cod 20.06.01+20.06.02)	20.06	9,000.00	0.00	1,000.00	1,000.00	1,000.00	6,000.00			
357	Deplasari interne, delegari, transferari	20.06.01	9,000.00	0.00	1,000.00	1,000.00	1,000.00	6,000.00			
358	Carti, publicatii si materiale documentare	20.11	5,000.00	0.00	2,000.00	0.00	0.00	3,000.00			
359	Consultanta si expertiza	20.12	12,000.00	0.00	5,000.00	3,000.00	3,000.00	1,000.00			
360	Pregatire profesionala	20.13	80,000.00	0.00	10,000.00	20,000.00	50,000.00	0.00			
361	Protectia muncii	20.14	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
362	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.08+20.30.30)	20.30	484,000.00	0.00	53,000.00	168,000.00	160,000.00	123,000.00			
363	Reclama si publicitate	20.30.01	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
364	Prime de asigurare non-viata	20.30.03	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
365	Alte cheltuieli cu bunuri si servicii	20.30.30	434,000.00	0.00	38,000.00	173,000.00	160,000.00	123,000.00			
366	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	450,000.00	0.00	100,000.00	150,000.00	100,000.00	100,000.00	450,000.00	450,000.00	450,000.00
367	Subventii pentru acoperirea diferentelor de pret si tarifi	40.03	450,000.00	0.00	100,000.00	150,000.00	100,000.00	100,000.00			
368	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20,000.00	0.00	0.00	0.00	0.00	20,000.00	30,000.00	30,000.00	30,000.00
369	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	20,000.00	0.00	0.00	0.00	0.00	20,000.00			
370	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	660,000.00	0.00	310,000.00	140,000.00	168,000.00	42,000.00	520,000.00	520,000.00	520,000.00
371	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	660,000.00	0.00	310,000.00	140,000.00	168,000.00	42,000.00			
372	Transferuri catre instituti publice	51.01.01	660,000.00	0.00	310,000.00	140,000.00	168,000.00	42,000.00			
373	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,741,000.00	0.00	474,000.00	452,000.00	452,000.00	363,000.00	1,424,000.00	1,424,000.00	1,424,000.00
374	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,741,000.00	0.00	474,000.00	452,000.00	452,000.00	363,000.00			
375	Ajutoare sociale in numerar	57.02.01	1,733,000.00	0.00	466,000.00	452,000.00	452,000.00	363,000.00			
376	Tichete de croasa si tichete sociale pentru gradinita	57.02.03	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
377	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	1,055,000.00	0.00	190,000.00	342,000.00	308,000.00	217,000.00	730,000.00	730,000.00	730,000.00
378	Asociatii si fundatii	59.11	800,000.00	0.00	150,000.00	250,000.00	250,000.00	150,000.00			
379	Sustinerea cultelor	59.12	125,000.00	0.00	0.00	52,000.00	25,000.00	48,000.00			
380	Sume alocate persoanelor cu handicap neincadrate	59.40	130,000.00	0.00	40,000.00	40,000.00	31,000.00	19,000.00			
381	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,175,000.00	0.00	206,000.00	390,000.00	103,000.00	476,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI		MESTRI ALE		2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
382	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,175,000.00	0.00	206,000.00	390,000.00	103,000.00	476,000.00	0.00	0.00	0.00
383	Active fixe	71.01	1,175,000.00	0.00	206,000.00	390,000.00	103,000.00	476,000.00			
384	Construcții	71.01.01	158,000.00	0.00	96,000.00	60,000.00	0.00	0.00			
385	Mășini, echipamente și mijloace de transport	71.01.02	416,000.00	0.00	0.00	0.00	0.00	416,000.00			
386	Alte active fixe	71.01.30	603,000.00	0.00	110,000.00	330,000.00	103,000.00	60,000.00			
388	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+58.02)	50.02	3,904,000.00	0.00	959,000.00	1,071,000.00	921,000.00	953,000.00	3,560,000.00	3,620,000.00	3,560,000.00
389	Autorități publice și acțiuni externe (cod 51.02.01)	51.02	3,858,000.00	0.00	959,000.00	1,071,000.00	921,000.00	907,000.00	3,530,000.00	3,590,000.00	3,530,000.00
390	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,828,000.00	0.00	929,000.00	1,071,000.00	921,000.00	907,000.00	3,530,000.00	3,590,000.00	3,530,000.00
391	TITLUL I CHELTUIELI DE PERSOANAL (cod 10.01 la 10.03)	10	2,517,000.00	0.00	676,000.00	601,000.00	614,000.00	624,000.00	2,517,000.00	2,517,000.00	2,517,000.00
392	Cheptuilei salariale în bani	10.01	2,421,000.00	0.00	658,000.00	551,000.00	601,000.00	611,000.00			
393	Salarii de bază	10.01.01	2,200,000.00	0.00	600,000.00	493,000.00	543,000.00	564,000.00			
394	Indemnizatii plăteite unor persoane din afara unității	10.01.12	221,000.00	0.00	58,000.00	58,000.00	58,000.00	47,000.00			
395	Cheptuilei salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	38,000.00	0.00	0.00	38,000.00	0.00	0.00			
396	Vouchere de vacanță	10.02.06	38,000.00	0.00	0.00	38,000.00	0.00	0.00			
397	Contribuții (cod 10.03.01 la 10.03.06)	10.03	58,000.00	0.00	20,000.00	12,000.00	13,000.00	13,000.00			
398	Contribuția asiguratorie pentru muncă	10.03.07	58,000.00	0.00	20,000.00	12,000.00	13,000.00	13,000.00			
399	(11) (I, II) BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16-20.18 la 20.27+20.30)	20	1,181,000.00	0.00	211,000.00	430,000.00	276,000.00	264,000.00	883,000.00	943,000.00	883,000.00
400	Bunuri și servicii	20.01	583,000.00	0.00	131,000.00	206,000.00	101,000.00	143,000.00			
401	Închirieri de birou	20.01.01	20,000.00	0.00	5,000.00	7,000.00	5,000.00	3,000.00			
402	Materiale pentru curățenie	20.01.02	15,000.00	0.00	4,000.00	4,000.00	4,000.00	3,000.00			
403	Încălzit, iluminat și forță motrică	20.01.03	60,000.00	0.00	25,000.00	25,000.00	5,000.00	5,000.00			
404	Carburanți și lubrifianți	20.01.05	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00			
405	Piese de schimb	20.01.06	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
406	Poste, telecomunicații, radio, tv, internet	20.01.08	50,000.00	0.00	17,000.00	23,000.00	10,000.00	0.00			
407	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	393,000.00	0.00	69,000.00	134,000.00	67,000.00	127,000.00			
408	Reparații curente	20.02	35,000.00	0.00	0.00	20,000.00	10,000.00	5,000.00			
409	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	70,000.00	0.00	7,000.00	50,000.00	10,000.00	3,000.00			
410	Alte obiecte de inventar	20.05.30	70,000.00	0.00	7,000.00	50,000.00	10,000.00	3,000.00			
411	Deplasări, deplasări, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
412	Deplasări interne, deplasări, transferari	20.06.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
413	Cărți, publicații și materiale documentare	20.11	5,000.00	0.00	2,000.00	0.00	0.00	3,000.00			
414	Consultanță și expertize	20.12	12,000.00	0.00	5,000.00	3,000.00	3,000.00	1,000.00			
415	Freight profesională	20.13	80,000.00	0.00	10,000.00	20,000.00	50,000.00	0.00			
416	Protecția muncii	20.14	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
417	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	388,000.00	0.00	53,000.00	127,000.00	100,000.00	108,000.00			
418	Reclama și publicitate	20.30.01	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
419	Prime de asigurare non-vita	20.30.03	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
420	Alte cheltuieli cu bunuri și servicii	20.30.30	558,000.00	0.00	38,000.00	112,000.00	100,000.00	108,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI		MESTRI ALE		2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
421	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	130,000.00	0.00	40,000.00	40,000.00	31,000.00	19,000.00	130,000.00	130,000.00	130,000.00
422	Sume aferente persoanelor cu handicap neincadrate	59.40	130,000.00	0.00	40,000.00	40,000.00	31,000.00	19,000.00			
423	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
424	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
425	Active fixe	71.01	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
426	Alte active fixe	71.01.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
428	Autorități executive și legislative (cod 61.02.01.03)	61.02.01	3,858,000.00	0.00	959,000.00	1,071,000.00	921,000.00	907,000.00	3,530,000.00	3,590,000.00	3,530,000.00
429	Autorități executive	61.02.01.03	3,858,000.00	0.00	959,000.00	1,071,000.00	921,000.00	907,000.00	3,530,000.00	3,590,000.00	3,530,000.00
431	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	46,000.00	0.00	0.00	0.00	0.00	46,000.00	30,000.00	30,000.00	30,000.00
432	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	0.00	0.00	0.00	0.00	48,000.00	30,000.00	30,000.00	30,000.00
433	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00
434	Bunuri și servicii	20.01	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
435	Carburanți și lubrifianți	20.01.05	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
436	Deplasări, deplasări, transferări (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	0.00	0.00	0.00	6,000.00			
437	Deplasări intern, deplasări, transferări	20.06.01	6,000.00	0.00	0.00	0.00	0.00	6,000.00			
438	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	0.00	0.00	0.00	0.00	15,000.00			
439	Alte cheltuieli cu bunuri și servicii	20.30.30	15,000.00	0.00	0.00	0.00	0.00	15,000.00			
440	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20,000.00	0.00	0.00	0.00	0.00	20,000.00	30,000.00	30,000.00	30,000.00
441	Fond de rezerva bugetara la dispozitia consiliilor locale si județene	50.04	20,000.00	0.00	0.00	0.00	0.00	20,000.00			
443	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	20,000.00	0.00	0.00	0.00	0.00	20,000.00	30,000.00	30,000.00	30,000.00
447	Alte servicii publice generale	54.02.50	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00
463	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	60.02	411,000.00	0.00	140,000.00	171,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
468	Ordinea publică și siguranța națională (cod 61.02.03+61.02.05+61.02.60)	61.02	411,000.00	0.00	140,000.00	171,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
469	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	411,000.00	0.00	140,000.00	171,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
470	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	61,000.00	0.00	0.00	61,000.00	0.00	0.00	0.00	0.00	0.00
471	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	61,000.00	0.00	0.00	61,000.00	0.00	0.00			
472	Alte cheltuieli cu bunuri și servicii	20.30.30	61,000.00	0.00	0.00	61,000.00	0.00	0.00			
473	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	350,000.00	0.00	140,000.00	110,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
474	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	350,000.00	0.00	140,000.00	110,000.00	100,000.00	0.00			
475	Transferuri către instituții publice	51.01.01	350,000.00	0.00	140,000.00	110,000.00	100,000.00	0.00			
480	Alte cheltuieli în domeniul ordinii publice și siguranței naționale	61.02.50	411,000.00	0.00	140,000.00	171,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
482	Partea a III-a CILIE TULUI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	5,568,000.00	0.00	1,529,000.00	1,448,000.00	1,252,000.00	1,339,000.00	4,298,000.00	4,307,000.00	4,312,000.00
483	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	364,000.00	0.00	104,000.00	215,000.00	45,000.00	0.00	8,000.00	8,000.00	8,000.00
484	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	188,000.00	0.00	8,000.00	135,000.00	45,000.00	0.00	8,000.00	8,000.00	8,000.00
485	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	180,000.00	0.00	0.00	135,000.00	45,000.00	0.00	0.00	0.00	0.00
486	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	180,000.00	0.00	0.00	135,000.00	45,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI		MESTRI ALE		2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim. I	Trim II	Trim III	Trim IV			
487	Alte obiecte de inventar	20.05.30	180,000.00	0.00	0.00	135,000.00	45,000.00	0.00			
488	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
489	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
490	Tichete de creșță și tichete sociale pentru grădiniță	57.02.03	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
491	CHELTUIELI DE CAPITAL (cod 71+72)	70	176,000.00	0.00	96,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00
492	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	176,000.00	0.00	96,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00
493	Active fixe	71.01	176,000.00	0.00	96,000.00	80,000.00	0.00	0.00			
494	Construcții	71.01.01	96,000.00	0.00	96,000.00	0.00	0.00	0.00			
495	Alte active fixe	71.01.30	80,000.00	0.00	0.00	80,000.00	0.00	0.00			
497	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	276,000.00	0.00	96,000.00	135,000.00	45,000.00	0.00	0.00	0.00	0.00
498	Invatamant prescolar	65.02.03.01	276,000.00	0.00	96,000.00	135,000.00	45,000.00	0.00	0.00	0.00	0.00
500	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
501	Invatamant secundar inferior	65.02.04.01	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
512	Alte cheltuieli in domeniul invatamantului	65.02.50	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
514	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	328,000.00	0.00	106,000.00	114,000.00	91,000.00	17,000.00	334,000.00	340,000.00	343,000.00
515	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	328,000.00	0.00	106,000.00	114,000.00	91,000.00	17,000.00	334,000.00	340,000.00	343,000.00
516	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	328,000.00	0.00	106,000.00	114,000.00	91,000.00	17,000.00			
517	Cheltuieli salariale in bani	10.01	312,000.00	0.00	104,000.00	104,000.00	89,000.00	15,000.00			
518	Salarii de baza	10.01.01	267,000.00	0.00	90,000.00	90,000.00	80,000.00	7,000.00			
519	Alte sporuri	10.01.06	24,000.00	0.00	8,000.00	8,000.00	4,000.00	4,000.00			
520	Indemnizații de hrană	10.01.17	21,000.00	0.00	6,000.00	6,000.00	5,000.00	4,000.00			
521	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
522	Vouchere de vacanță	10.02.06	6,000.00	0.00	0.00	8,000.00	0.00	0.00			
523	Contribuții (cod 10.03.01 la 10.03.06)	10.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
524	Contribuția asiguratorie pentru munca	10.03.07	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
529	Servicii de sanatate publica	66.02.08	328,000.00	0.00	106,000.00	114,000.00	91,000.00	17,000.00	334,000.00	340,000.00	343,000.00
533	Cultura, recreere și religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,300,000.00	0.00	252,000.00	406,000.00	409,000.00	233,000.00	821,000.00	823,000.00	825,000.00
534	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,256,000.00	0.00	252,000.00	406,000.00	365,000.00	233,000.00	99,000.00	101,000.00	103,000.00
535	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	97,000.00	0.00	36,000.00	26,000.00	22,000.00	13,000.00			
536	Cheltuieli salariale in bani	10.01	89,000.00	0.00	32,000.00	22,000.00	22,000.00	13,000.00			
537	Salarii de baza	10.01.01	89,000.00	0.00	32,000.00	22,000.00	22,000.00	13,000.00			
538	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
539	Vouchere de vacanță	10.02.06	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
540	Contribuții (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
541	Contribuția asiguratorie pentru munca	10.03.07	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
542	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	174,000.00	0.00	46,000.00	78,000.00	50,000.00	0.00	102,000.00	102,000.00	102,000.00
543	Bunuri și servicii	20.01	101,000.00	0.00	38,000.00	35,000.00	28,000.00	0.00			
544	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
545	Încalzire, iluminat și forță motrică	20.01.03	70,000.00	0.00	80,000.00	20,000.00	20,000.00	0.00			
546	Carburanți și lubrifiante	20.01.05	7,000.00	0.00	2,000.00	5,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI		MESTRI ALE		2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
547	Piese de schimb	20.01.06	7,000.00	0.00	3,000.00	4,000.00	0.00	0.00			
548	Alte bunuri si servicii pentru intrtinere si functionare	20.01.30	15,000.00	0.00	3,000.00	5,000.00	7,000.00	0.00			
549	Reparatii curente	20.02	50,000.00	0.00	0.00	30,000.00	20,000.00	0.00			
550	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	23,000.00	0.00	8,000.00	13,000.00	2,000.00	0.00			
551	Alte obiecte de inventar	20.05.30	23,000.00	0.00	8,000.00	13,000.00	2,000.00	0.00			
552	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	60,000.00	0.00	20,000.00	0.00	18,000.00	22,000.00	20,000.00	20,000.00	20,000.00
553	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	60,000.00	0.00	20,000.00	0.00	18,000.00	22,000.00			
554	Transferuri catre institutii publice	51.01.01	60,000.00	0.00	20,000.00	0.00	18,000.00	22,000.00			
555	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	925,000.00	0.00	150,000.00	302,000.00	275,000.00	198,000.00	600,000.00	800,000.00	600,000.00
556	Asociatii si fundatii	59.11	800,000.00	0.00	150,000.00	250,000.00	250,000.00	150,000.00			
557	Sustinerea cultelor	59.12	125,000.00	0.00	0.00	52,000.00	25,000.00	48,000.00			
558	CHELTUIELI DL CAPITAL (cod 71+??)	70	44,000.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
559	TITLUL XIII ACTIVE FINANCIARE (cod 71.01 la 71.03)	71	44,000.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
560	Active fixe	71.01	44,000.00	0.00	0.00	0.00	44,000.00	0.00			
561	Alte active fixe	71.01.30	44,000.00	0.00	0.00	0.00	44,000.00	0.00			
563	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	157,000.00	0.00	56,000.00	26,000.00	40,000.00	35,000.00	122,000.00	124,000.00	126,000.00
564	Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	46,000.00	0.00	17,000.00	12,000.00	10,000.00	7,000.00	50,000.00	51,000.00	52,000.00
569	Camere culturale	67.02.03.07	111,000.00	0.00	39,000.00	14,000.00	30,000.00	28,000.00	72,000.00	73,000.00	74,000.00
573	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	1,018,000.00	0.00	196,000.00	328,000.00	344,000.00	150,000.00	699,000.00	699,000.00	699,000.00
574	Sport	67.02.05.01	800,000.00	0.00	150,000.00	250,000.00	250,000.00	150,000.00	600,000.00	600,000.00	600,000.00
576	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	218,000.00	0.00	46,000.00	78,000.00	94,000.00	0.00	99,000.00	99,000.00	99,000.00
578	Alte servicii in domeniile culturii, recrearii si religiei	67.02.50	125,000.00	0.00	0.00	52,000.00	25,000.00	48,000.00	0.00	0.00	0.00
580	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	3,576,000.00	0.00	1,067,000.00	713,000.00	707,000.00	1,089,000.00	3,136,000.00	3,136,000.00	3,136,000.00
581	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,578,000.00	0.00	1,067,000.00	713,000.00	707,000.00	1,089,000.00	3,136,000.00	3,136,000.00	3,136,000.00
582	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,843,000.00	0.00	601,000.00	281,000.00	255,000.00	726,000.00	1,720,000.00	1,720,000.00	1,720,000.00
583	Cheltuieli salariale in bani	10.01	1,720,000.00	0.00	590,000.00	167,000.00	245,000.00	718,000.00			
584	Salarii de baza	10.01.01	1,720,000.00	0.00	590,000.00	167,000.00	245,000.00	718,000.00			
585	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	83,000.00	0.00	0.00	83,000.00	0.00	0.00			
586	Vouchere de vacanta	10.02.06	83,000.00	0.00	0.00	83,000.00	0.00	0.00			
587	Contributii (cod 10.03.01 la 10.03.06)	10.03	40,000.00	0.00	11,000.00	11,000.00	10,000.00	8,000.00			
588	Contributia asiguratorie pentru munca	10.03.07	40,000.00	0.00	11,000.00	11,000.00	10,000.00	8,000.00			
589	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,733,000.00	0.00	466,000.00	452,000.00	452,000.00	363,000.00	1,416,000.00	1,416,000.00	1,416,000.00
590	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,733,000.00	0.00	466,000.00	452,000.00	452,000.00	363,000.00			
591	Ajutoare sociale in numerar	57.02.01	1,733,000.00	0.00	466,000.00	452,000.00	452,000.00	363,000.00			
594	Asistenta sociala in caz de boala si invaliditate (cod 68.02.05.02)	68.02.05	3,556,000.00	0.00	1,051,000.00	711,000.00	705,000.00	1,089,000.00	3,120,000.00	3,120,000.00	3,120,000.00
595	Asistenta sociala in caz de invaliditate	68.02.05.02	3,556,000.00	0.00	1,051,000.00	711,000.00	705,000.00	1,089,000.00	3,120,000.00	3,120,000.00	3,120,000.00
600	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	20,000.00	0.00	16,000.00	2,000.00	2,000.00	0.00	16,000.00	16,000.00	16,000.00

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI		MESTRI ALE		2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
601	Ajutor social	68.02.16.01	20,000.00	0.00	16,000.00	2,000.00	2,000.00	0.00	16,000.00	16,000.00	16,000.00
606	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	68.02	1,695,000.00	0.00	410,000.00	610,000.00	249,000.00	826,000.00	655,000.00	655,000.00	655,000.00
607	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	819,000.00	0.00	170,000.00	360,000.00	159,000.00	130,000.00	455,000.00	455,000.00	455,000.00
608	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	470,000.00	0.00	140,000.00	160,000.00	100,000.00	70,000.00	455,000.00	455,000.00	455,000.00
609	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	470,000.00	0.00	140,000.00	160,000.00	100,000.00	70,000.00	455,000.00	455,000.00	455,000.00
610	Bunuri si servicii	20.01	470,000.00	0.00	140,000.00	160,000.00	100,000.00	70,000.00			
611	Incalzit, iluminat si forta motrice	20.01.03	735,000.00	0.00	70,000.00	80,000.00	30,000.00	55,000.00			
612	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	235,000.00	0.00	70,000.00	80,000.00	70,000.00	15,000.00			
613	CHELTUIELI DE CAPITAL (cod 71+72)	70	349,000.00	0.00	30,000.00	200,000.00	59,000.00	60,000.00	0.00	0.00	0.00
614	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	349,000.00	0.00	30,000.00	200,000.00	59,000.00	60,000.00	0.00	0.00	0.00
615	Active fixe	71.01	349,000.00	0.00	30,000.00	200,000.00	59,000.00	60,000.00			
616	Alte active fixe	71.01.30	349,000.00	0.00	30,000.00	200,000.00	59,000.00	60,000.00			
624	Iluminat public si electrificari rurale	70.02.06	320,000.00	0.00	90,000.00	110,000.00	50,000.00	70,000.00	305,000.00	305,000.00	305,000.00
625	Alimentare cu gaze naturale in localitati	70.02.07	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00
626	Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	439,000.00	0.00	80,000.00	250,000.00	109,000.00	0.00	150,000.00	150,000.00	150,000.00
628	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	1,076,000.00	0.00	240,000.00	250,000.00	90,000.00	496,000.00	200,000.00	200,000.00	200,000.00
629	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	500,000.00	0.00	190,000.00	140,000.00	90,000.00	80,000.00	200,000.00	200,000.00	200,000.00
630	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	40,000.00	110,000.00	40,000.00	60,000.00	0.00	0.00	0.00
631	Bunuri si servicii	20.01	250,000.00	0.00	40,000.00	110,000.00	40,000.00	60,000.00			
632	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	250,000.00	0.00	40,000.00	110,000.00	40,000.00	60,000.00			
633	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	250,000.00	0.00	150,000.00	30,000.00	50,000.00	20,000.00	200,000.00	200,000.00	200,000.00
634	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	250,000.00	0.00	150,000.00	30,000.00	50,000.00	20,000.00			
635	Transferuri catre institutii publice	51.01.01	250,000.00	0.00	150,000.00	30,000.00	50,000.00	20,000.00			
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00	0.00	0.00	0.00
637	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00	0.00	0.00	0.00
638	Active fixe	71.01	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00			
639	Constructii	71.01.01	60,000.00	0.00	0.00	60,000.00	0.00	0.00			
640	Masini, echipamente si mijloace de transport	71.01.02	416,000.00	0.00	0.00	0.00	0.00	416,000.00			
641	Alte active fixe	71.01.30	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00			
644	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	500,000.00	0.00	190,000.00	140,000.00	90,000.00	80,000.00	200,000.00	200,000.00	200,000.00
645	Salubritate	74.02.05.01	500,000.00	0.00	190,000.00	140,000.00	90,000.00	80,000.00	200,000.00	200,000.00	200,000.00
647	Canalizarea si tratarea apelor reziduale	74.02.06	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00	0.00	0.00	0.00
650	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	850,000.00	0.00	100,000.00	300,000.00	140,000.00	110,000.00	650,000.00	650,000.00	650,000.00
673	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	650,000.00	0.00	100,000.00	300,000.00	140,000.00	110,000.00	650,000.00	650,000.00	650,000.00
674	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	650,000.00	0.00	100,000.00	300,000.00	140,000.00	110,000.00	650,000.00	650,000.00	650,000.00
675	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	200,000.00	0.00	0.00	150,000.00	40,000.00	10,000.00	200,000.00	200,000.00	200,000.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Estimari			
			PREVEDERI ANUALE		PREVEDERI		: MESTRI ALE		2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăjilor restante	Trim I	Trim II	Trim III	Trim IV			
676	Reparatii curente	20.02	200,000.00	0.00	0.00	150,000.00	40,000.00	10,000.00			
677	TITI UL IV SUBVENTII (cod 40.03+40.20+40.30)	40	450,000.00	0.00	100,000.00	150,000.00	100,000.00	100,000.00	450,000.00	450,000.00	450,000.00
678	Subventii pentru acoperirea diferentelor de pret si tarif	40.03	450,000.00	0.00	100,000.00	150,000.00	100,000.00	100,000.00			
680	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	650,000.00	0.00	100,000.00	300,000.00	140,000.00	110,000.00	650,000.00	650,000.00	650,000.00
692	Transport in comun	84.02.03.02	450,000.00	0.00	100,000.00	150,000.00	100,000.00	100,000.00	450,000.00	450,000.00	450,000.00
663	Strazi	84.02.03.03	200,000.00	0.00	0.00	150,000.00	40,000.00	10,000.00	200,000.00	200,000.00	200,000.00
700	EXCEDENT 98.02.96 + 98.02.97	98.02	933,000.00	0.00	256,000.00	338,000.00	208,000.00	133,000.00	541,000.00	585,000.00	598,000.00
701	Excedentul secțiunii de funcționare	98.02.96	705,000.00	0.00	180,000.00	186,000.00	208,000.00	133,000.00	541,000.00	585,000.00	598,000.00
702	Excedentul secțiunii de dezvoltare	98.02.97	228,000.00	0.00	76,000.00	152,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE



Conducatorul compartimentului financiar-contabil,

**BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Functiunare**

Lei

Nr. Crt.	Denumirea Indicatorilor	Cod Indicator	Buget 2020				Estimari				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2021	2022	2023		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II				Trim III	Trim IV
1	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	11,958,000.00	0.00	3,112,000.00	3,396,000.00	2,765,000.00	2,665,000.00	10,005,000.00	10,117,000.00	10,075,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	11,899,000.00	0.00	3,053,000.00	3,396,000.00	2,765,000.00	2,665,000.00	10,005,000.00	10,117,000.00	10,075,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	13,227,000.00	0.00	3,257,000.00	3,650,000.00	3,106,000.00	3,214,000.00	10,171,000.00	9,441,000.00	9,453,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.08+00.07)	00.04	3,418,000.00	0.00	857,000.00	852,000.00	853,000.00	856,000.00	2,653,000.00	2,837,000.00	2,973,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	3,418,000.00	0.00	857,000.00	852,000.00	853,000.00	856,000.00	2,653,000.00	2,837,000.00	2,973,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.16	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	3,418,000.00	0.00	852,000.00	852,000.00	853,000.00	856,000.00	2,653,000.00	2,837,000.00	2,973,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,710,000.00	0.00	427,000.00	427,000.00	427,000.00	429,000.00	1,796,000.00	1,886,000.00	1,977,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,253,000.00	0.00	313,000.00	313,000.00	313,000.00	314,000.00	857,000.00	951,000.00	996,000.00
15	Sume reparizate din Fondul la dispozitia Consiliului Judetean	04.02.05	450,000.00	0.00	112,000.00	112,000.00	113,000.00	113,000.00	0.00	0.00	0.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	1,207,000.00	0.00	195,000.00	508,000.00	322,000.00	182,000.00	1,081,000.00	1,082,000.00	988,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05)	07.02	1,207,000.00	0.00	195,000.00	508,000.00	322,000.00	182,000.00	1,081,000.00	1,082,000.00	988,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	388,000.00	0.00	118,000.00	125,000.00	75,000.00	70,000.00	260,000.00	260,000.00	260,000.00
22	Impozit si taxa pe cladiri de la persoana fizice *)	07.02.01.01	128,000.00	0.00	48,000.00	25,000.00	25,000.00	30,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	260,000.00	0.00	70,000.00	100,000.00	50,000.00	40,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	788,000.00	0.00	72,000.00	368,000.00	242,000.00	106,000.00	791,000.00	791,000.00	696,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	124,000.00	0.00	21,000.00	53,000.00	27,000.00	23,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	298,000.00	0.00	31,000.00	135,000.00	65,000.00	37,000.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	366,000.00	0.00	20,000.00	180,000.00	150,000.00	46,000.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	31,000.00	0.00	5,000.00	15,000.00	5,000.00	6,000.00	30,000.00	31,000.00	32,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	8,526,000.00	0.00	2,175,000.00	2,270,000.00	1,920,000.00	2,161,000.00	6,367,000.00	5,452,000.00	5,422,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	8,198,000.00	0.00	2,125,000.00	2,132,000.00	1,615,000.00	2,126,000.00	6,036,000.00	5,116,000.00	5,085,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,371,000.00	0.00	670,000.00	617,000.00	546,000.00	638,000.00	3,660,000.00	3,874,000.00	3,867,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	5,627,000.00	0.00	1,455,000.00	1,515,000.00	1,299,000.00	1,588,000.00	2,376,000.00	1,442,000.00	1,388,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe deasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	328,000.00	0.00	50,000.00	198,000.00	105,000.00	35,000.00	331,000.00	336,000.00	337,000.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	328,000.00	0.00	50,000.00	198,000.00	105,000.00	35,000.00	331,000.00	336,000.00	337,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	242,000.00	0.00	20,000.00	106,000.00	82,000.00	22,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	86,000.00	0.00	30,000.00	30,000.00	13,000.00	13,000.00			
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	76,000.00	0.00	30,000.00	20,000.00	11,000.00	15,000.00	70,000.00	70,000.00	70,000.00
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	76,000.00	0.00	30,000.00	20,000.00	11,000.00	15,000.00	70,000.00	70,000.00	70,000.00
51	Alte impozite si taxe	18.02.50	76,000.00	0.00	30,000.00	20,000.00	11,000.00	15,000.00	70,000.00	70,000.00	70,000.00

Nr. Crt.	Denumirea indicatorilor	Cod. indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI		MESTRI ALE		2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-1,328,000.00	0.00	-204,000.00	-254,000.00	-341,000.00	-529,000.00	-166,000.00	676,000.00	622,000.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	164,000.00	0.00	24,000.00	45,000.00	64,000.00	31,000.00	165,000.00	165,000.00	165,000.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.06+30.02.50)	30.02	164,000.00	0.00	24,000.00	45,000.00	64,000.00	31,000.00	165,000.00	165,000.00	165,000.00
57	Venituri din concesiuni si inchirieri	30.02.05	164,000.00	0.00	24,000.00	45,000.00	64,000.00	31,000.00	165,000.00	165,000.00	165,000.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	164,000.00	0.00	24,000.00	45,000.00	64,000.00	31,000.00	165,000.00	165,000.00	165,000.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-1,492,000.00	0.00	-228,000.00	-299,000.00	-105,000.00	-560,000.00	-331,000.00	541,000.00	457,000.00
79	Amenzii, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	323,000.00	0.00	12,000.00	212,000.00	99,000.00	0.00	323,000.00	377,000.00	323,000.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	323,000.00	0.00	12,000.00	212,000.00	99,000.00	0.00	323,000.00	377,000.00	323,000.00
81	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	323,000.00	0.00	12,000.00	212,000.00	99,000.00	0.00	323,000.00	377,000.00	323,000.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	134,000.00	0.00	0.00	48,000.00	86,000.00	0.00	134,000.00	134,000.00	134,000.00
95	Alte venituri	36.02.50	134,000.00	0.00	0.00	48,000.00	86,000.00	0.00	134,000.00	134,000.00	134,000.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,949,000.00	0.00	-240,000.00	-559,000.00	-590,000.00	-560,000.00	-788,000.00	0.00	0.00
98	Vărsăminte din secunja de funcționare pentru finanțarea secunji de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,949,000.00	0.00	-240,000.00	-559,000.00	-590,000.00	-560,000.00	-788,000.00	0.00	0.00
111	IV. SUBVENTII (cod 00.18)	00.17	59,000.00	0.00	59,000.00	0.00	0.00	0.00	0.00	0.00	0.00
112	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 12.02+13.02)	00.18	59,000.00	0.00	59,000.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.29+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.57+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	59,000.00	0.00	59,000.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	53,000.00	0.00	53,000.00	0.00	0.00	0.00	0.00	0.00	0.00
152	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>11,253,000.00</b>	<b>0.00</b>	<b>2,932,000.00</b>	<b>3,210,000.00</b>	<b>2,559,000.00</b>	<b>2,552,000.00</b>	<b>9,464,000.00</b>	<b>9,532,000.00</b>	<b>9,477,000.00</b>
153	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,253,000.00	0.00	2,932,000.00	3,210,000.00	2,559,000.00	2,552,000.00	9,464,000.00	9,532,000.00	9,477,000.00
154	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,785,000.00	0.00	1,421,000.00	1,002,000.00	902,000.00	1,380,000.00	4,670,000.00	4,678,000.00	4,683,000.00
155	Cheptuiele salariale in bani	10.01	4,542,000.00	0.00	1,384,000.00	844,000.00	957,000.00	1,357,000.00			
156	Salarii de baza	10.01.01	4,276,000.00	0.00	1,312,000.00	772,000.00	890,000.00	1,302,000.00			
161	Alte sporuri	10.01.06	24,000.00	0.00	8,000.00	8,000.00	4,000.00	4,000.00			
167	Indemnizații platite unor persoane din afara unitatii	10.01.12	221,000.00	0.00	58,000.00	58,000.00	58,000.00	47,000.00			
172	Indemnizații de hrană	10.01.17	21,000.00	0.00	6,000.00	8,000.00	5,000.00	4,000.00			
174	Cheptuiele salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	133,000.00	0.00	0.00	133,000.00	0.00	0.00			
180	Vouchere de vacanță	10.02.06	133,000.00	0.00	0.00	133,000.00	0.00	0.00			
182	Contributii (cod 10.03.01 la 10.03.06)	10.03	110,000.00	0.00	37,000.00	25,000.00	25,000.00	23,000.00			
189	Contributia asiguratoni pentru munca	10.03.07	110,000.00	0.00	37,000.00	25,000.00	25,000.00	23,000.00			
191	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,542,000.00	0.00	437,000.00	1,124,000.00	551,000.00	430,000.00	1,640,000.00	1,700,000.00	1,640,000.00
192	Bunuri si servicii	20.01	1,409,000.00	0.00	349,000.00	513,000.00	269,000.00	278,000.00			
193	Furnituri de birou	20.01.01	20,000.00	0.00	5,000.00	7,000.00	5,000.00	3,000.00			
194	Materiale pentru curatenie	20.01.02	17,000.00	0.00	4,000.00	5,000.00	5,000.00	3,000.00			
195	Incalzit, iluminat si forte motrice	20.01.03	365,000.00	0.00	125,000.00	125,000.00	55,000.00	60,000.00			

Nr. Cr.	Denumirea indicatorilor	C. indicator	Buget 2020					Estimari			
			PREVEDERI ANUALE		PREVEDERI		SEMESTRIALE		2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
197	Carburanți și lubrifianți	20.01.05	42,000.00	0.00	12,000.00	15,000.00	5,000.00	10,000.00			
198	Piese de schimb	20.01.06	22,000.00	0.00	8,000.00	9,000.00	5,000.00	0.00			
200	Posta, telecomunicații, radio, tv, internet	20.01.08	50,000.00	0.00	17,000.00	23,000.00	10,000.00	0.00			
202	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	883,000.00	0.00	178,000.00	329,000.00	184,000.00	202,000.00			
203	Reparații curente	20.02	266,000.00	0.00	0.00	200,000.00	70,000.00	15,000.00			
212	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	273,000.00	0.00	15,000.00	198,000.00	57,000.00	3,000.00			
215	Alte obiecte de inventar	20.05.30	273,000.00	0.00	15,000.00	198,000.00	57,000.00	3,000.00			
216	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	9,000.00	0.00	1,000.00	1,000.00	1,000.00	6,000.00			
217	Deplasări interne, detașări, transferări	20.06.01	9,000.00	0.00	1,000.00	1,000.00	1,000.00	6,000.00			
221	Carti, publicații și materiale documentare	20.11	5,000.00	0.00	2,000.00	0.00	0.00	3,000.00			
222	Consultanță și expertiză	20.12	12,000.00	0.00	5,000.00	3,000.00	3,000.00	1,000.00			
223	Pregătire profesională	20.13	80,000.00	0.00	10,000.00	20,000.00	50,000.00	0.00			
224	Protecție muncii	20.14	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
240	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	464,000.00	0.00	53,000.00	188,000.00	100,000.00	123,000.00			
241	Reclama și publicitatea	20.30.01	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
243	Prime de asigurare non-viață	20.30.03	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
248	Alte cheltuieli cu bunuri și servicii	20.30.30	434,000.00	0.00	38,000.00	173,000.00	100,000.00	123,000.00			
265	TITLUL IV SUBVENȚII (cod 40.03+40.20+40.30)	40	450,000.00	0.00	100,000.00	150,000.00	100,000.00	100,000.00	450,000.00	450,000.00	450,000.00
266	Subvenții pentru acoperirea diferențelor de preț și tarif	40.03	450,000.00	0.00	100,000.00	150,000.00	100,000.00	100,000.00			
269	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20,000.00	0.00	0.00	0.00	0.00	20,000.00	30,000.00	30,000.00	30,000.00
270	Fund de rezerve bugetare la dispoziția consiliilor locale și județene	50.04	20,000.00	0.00	0.00	0.00	0.00	20,000.00			
271	TITLUL VI TRANSFERURI ÎN ÎNC. UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.01+51.02)	51	680,000.00	0.00	310,000.00	140,000.00	168,000.00	42,000.00	520,000.00	520,000.00	520,000.00
272	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	680,000.00	0.00	310,000.00	140,000.00	168,000.00	42,000.00			
273	Transferuri către instituții publice	51.01.01	680,000.00	0.00	310,000.00	140,000.00	168,000.00	42,000.00			
307	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	1,741,000.00	0.00	474,000.00	452,000.00	452,000.00	363,000.00	1,424,000.00	1,424,000.00	1,424,000.00
309	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,741,000.00	0.00	474,000.00	452,000.00	452,000.00	363,000.00			
310	Ajutoare sociale în numerar	57.02.01	1,733,000.00	0.00	468,000.00	452,000.00	452,000.00	363,000.00			
312	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	8,000.00	0.00	6,000.00	0.00	0.00	0.00			
315	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	1,055,000.00	0.00	180,000.00	342,000.00	306,000.00	217,000.00	730,000.00	730,000.00	730,000.00
319	Asociații și fundații	59.11	800,000.00	0.00	150,000.00	280,000.00	250,000.00	150,000.00			
320	Sustinerea cultelor	59.12	125,000.00	0.00	0.00	52,000.00	25,000.00	48,000.00			
330	Sume aferente persoanelor cu handicap neincadrate	59.40	130,000.00	0.00	40,000.00	40,000.00	31,000.00	19,000.00			
357	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,874,000.00	0.00	929,000.00	1,071,000.00	921,000.00	953,000.00	3,560,000.00	3,620,000.00	3,560,000.00
358	Autorități publice și acțiuni externe (cod 51.02.01)	51.02	3,828,000.00	0.00	929,000.00	1,071,000.00	921,000.00	907,000.00	3,530,000.00	3,590,000.00	3,530,000.00
359	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58)	61	3,828,000.00	0.00	929,000.00	1,071,000.00	921,000.00	907,000.00	3,530,000.00	3,590,000.00	3,530,000.00
360	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,517,000.00	0.00	678,000.00	601,000.00	614,000.00	624,000.00	2,517,000.00	2,517,000.00	2,517,000.00
381	Cheltuieli salariale în bani	10.01	2,421,000.00	0.00	658,000.00	551,000.00	601,000.00	611,000.00			
382	Salarii de bază	10.01.01	2,200,000.00	0.00	600,000.00	493,000.00	543,000.00	564,000.00			

Nr. Crt.	Denumirea indicatorilor	C indicator	Budet 2020					Estimari			
			PREVEDERI ANUALE		PREVEDERI		TRIMESTRIALE		2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
373	Indemnizati platite unor persoane din afara unitatii	10.01.12	221,000.00	0.00	58,000.00	58,000.00	58,000.00	47,000.00			
380	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	38,000.00	0.00	0.00	38,000.00	0.00	0.00			
386	Vouchere de vacanță	10.02.06	38,000.00	0.00	0.00	38,000.00	0.00	0.00			
388	Contributii (cod 10.03.01 la 10.03.08)	10.03	58,000.00	0.00	20,000.00	12,000.00	13,000.00	13,000.00			
395	Contributia asiguratorie pentru munca	10.03.07	58,000.00	0.00	20,000.00	12,000.00	13,000.00	13,000.00			
397	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,181,000.00	0.00	211,000.00	430,000.00	276,000.00	264,000.00	883,000.00	943,000.00	883,000.00
398	Bunuri si servicii	20.01	583,000.00	0.00	151,000.00	208,000.00	101,000.00	143,000.00			
399	Chiriile de birou	20.01.01	20,000.00	0.00	5,000.00	7,000.00	5,000.00	3,000.00			
400	Materiale pentru curatenie	20.01.02	15,000.00	0.00	4,000.00	4,000.00	4,000.00	3,000.00			
401	Incalzit, iluminat si forta motrica	20.01.03	60,000.00	0.00	25,000.00	25,000.00	5,000.00	5,000.00			
403	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00			
404	Piese de schimb	20.01.06	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
406	Poste, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	17,000.00	23,000.00	10,000.00	0.00			
408	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	393,000.00	0.00	65,000.00	134,000.00	67,000.00	127,000.00			
409	Reparatii curente	20.02	35,000.00	0.00	0.00	20,000.00	10,000.00	5,000.00			
418	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	70,000.00	0.00	7,000.00	50,000.00	10,000.00	3,000.00			
421	Alte obiecte de inventar	20.05.30	70,000.00	0.00	7,000.00	50,000.00	10,000.00	3,000.00			
422	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
423	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
427	Carti, publicatii si materiale documentare	20.11	5,000.00	0.00	2,000.00	0.00	0.00	3,000.00			
428	Consultanta si experienta	20.12	12,000.00	0.00	5,000.00	3,000.00	3,000.00	1,000.00			
429	Pregătire profesionala	20.13	60,000.00	0.00	10,000.00	20,000.00	50,000.00	0.00			
430	Protectia muncii	20.14	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
445	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	388,000.00	0.00	53,000.00	127,000.00	100,000.00	108,000.00			
447	Reclama si publicitate	20.30.01	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
449	Prime de asigurare non-viete	20.30.03	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
454	Alte cheltuieli cu bunuri si servicii	20.30.30	358,000.00	0.00	38,000.00	112,000.00	100,000.00	108,000.00			
521	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	130,000.00	0.00	40,000.00	40,000.00	31,000.00	19,000.00	130,000.00	130,000.00	130,000.00
536	Suma aloantelor persoanelor cu handicap neincadrate	59.40	130,000.00	0.00	40,000.00	40,000.00	31,000.00	19,000.00			
563	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	3,828,000.00	0.00	929,000.00	1,071,000.00	921,000.00	907,000.00	3,530,000.00	3,590,000.00	3,530,000.00
564	Autoritati executive	51.02.01.03	3,828,000.00	0.00	929,000.00	1,071,000.00	921,000.00	907,000.00	3,530,000.00	3,590,000.00	3,530,000.00
566	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	46,000.00	0.00	0.00	0.00	0.00	46,000.00	30,000.00	30,000.00	30,000.00
567	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	46,000.00	0.00	0.00	0.00	0.00	46,000.00	30,000.00	30,000.00	30,000.00
605	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00
608	Bunuri si servicii	20.01	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
611	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
630	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	0.00	0.00	0.00	6,000.00			
631	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	0.00	0.00	0.00	6,000.00			

Nr. Cr.	Denumirea indicatorilor	Cod Indicator	Buget 2020					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
654	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	0.00	0.00	0.00	0.00	15,000.00			
662	Alte cheltuieli cu bunuri și servicii	20.30.30	15,000.00	0.00	0.00	0.00	0.00	15,000.00			
663	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20,000.00	0.00	0.00	0.00	0.00	20,000.00	30,000.00	30,000.00	30,000.00
684	Fond de rezerva bugetare la dispoziția consiliilor locale și județene	50.04	20,000.00	0.00	0.00	0.00	0.00	20,000.00			
771	Fond de rezerva bugetara la dispoziția autorităților locale	54.02.05	20,000.00	0.00	0.00	0.00	0.00	20,000.00	30,000.00	30,000.00	30,000.00
775	Alte servicii publice generale	54.02.50	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00
1400	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	411,000.00	0.00	140,000.00	171,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
1608	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	411,000.00	0.00	140,000.00	171,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
1609	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	411,000.00	0.00	140,000.00	171,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
1647	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	61,000.00	0.00	0.00	61,000.00	0.00	0.00	0.00	0.00	0.00
1696	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	61,000.00	0.00	0.00	61,000.00	0.00	0.00			
1704	Alte cheltuieli cu bunuri și servicii	20.30.30	61,000.00	0.00	0.00	61,000.00	0.00	0.00			
1777	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIILOR PUBLICE (cod 51.01+51.02)	51	350,000.00	0.00	140,000.00	110,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
1728	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	350,000.00	0.00	140,000.00	110,000.00	100,000.00	0.00			
1729	Transferuri catre institutii publice	51.01.01	350,000.00	0.00	140,000.00	110,000.00	100,000.00	0.00			
1816	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	411,000.00	0.00	140,000.00	171,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
1818	Partea a III-a CHELTUIELI SOCIAL-CUIRURALE (cod 65.02+66.02+67.02+68.02)	64.02	5,348,000.00	0.00	1,433,000.00	1,368,000.00	1,208,000.00	1,339,000.00	4,299,000.00	4,307,000.00	4,312,000.00
1819	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	188,000.00	0.00	8,000.00	135,000.00	45,000.00	0.00	8,000.00	8,000.00	8,000.00
1820	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	188,000.00	0.00	8,000.00	135,000.00	45,000.00	0.00	8,000.00	8,000.00	8,000.00
1858	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	180,000.00	0.00	0.00	135,000.00	45,000.00	0.00	0.00	0.00	0.00
1879	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	180,000.00	0.00	0.00	135,000.00	45,000.00	0.00			
1882	Alte obiecte de inventar	20.05.30	180,000.00	0.00	0.00	135,000.00	45,000.00	0.00			
1974	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
1976	Ajutare sociale (cod 57.02.01 la 57.02.05)	57.02	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
1979	Tichete de croșă și fisele sociale pentru grădiniță	57.02.03	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
2024	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	180,000.00	0.00	0.00	135,000.00	45,000.00	0.00	0.00	0.00	0.00
2025	Invatamant prescolar	65.02.03.01	180,000.00	0.00	0.00	135,000.00	45,000.00	0.00	0.00	0.00	0.00
2039	Alte cheltuieli in domeniul invatamantului	65.02.60	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
2041	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	328,000.00	0.00	106,000.00	114,000.00	91,000.00	17,000.00	334,000.00	340,000.00	343,000.00
2042	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	328,000.00	0.00	106,000.00	114,000.00	91,000.00	17,000.00	334,000.00	340,000.00	343,000.00
2043	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	378,000.00	0.00	104,000.00	104,000.00	89,000.00	15,000.00	334,000.00	340,000.00	343,000.00
2044	Cheltuieli salariale in bani	10.01	312,000.00	0.00	104,000.00	104,000.00	89,000.00	15,000.00			
2045	Salarii de baza	10.01.01	267,000.00	0.00	90,000.00	90,000.00	80,000.00	7,000.00			
2050	Alte sporuri	10.01.06	24,000.00	0.00	8,000.00	8,000.00	4,000.00	4,000.00			
2061	Indemnizații de hrană	10.01.17	21,000.00	0.00	6,000.00	6,000.00	5,000.00	4,000.00			
2063	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
2069	Vouchera de vacanță	10.02.06	8,000.00	0.00	0.00	8,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	C. indicator	Buget 2020					Estimari			
			PREVEDERI	ANUALE	PREVEDERI		SEMESTRIALE		2021	2022	2023
					TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II			
2071	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
2076	Contributia asiguratorie pentru munca	10.03.07	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
2249	Servicii de sanatate publica	86.02.08	328,000.00	0.00	106,000.00	114,000.00	91,000.00	17,000.00	334,000.00	340,000.00	343,000.00
2253	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.60)	67.02	1,256,000.00	0.00	252,000.00	406,000.00	365,000.00	233,000.00	821,000.00	823,000.00	825,000.00
2254	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,256,000.00	0.00	252,000.00	406,000.00	365,000.00	233,000.00	821,000.00	823,000.00	825,000.00
2255	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	97,000.00	0.00	36,000.00	26,000.00	22,000.00	13,000.00	98,000.00	101,000.00	103,000.00
2256	Cheeltuieli salariale in bani	10.01	89,000.00	0.00	32,000.00	22,000.00	22,000.00	13,000.00			
2257	Salarii de baza	10.01.01	88,000.00	0.00	32,000.00	22,000.00	22,000.00	13,000.00			
2275	Cheeltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
2281	Vouchere de vacanta	10.02.06	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
2283	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
2290	Contributia asiguratorie pentru munca	10.03.07	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
2292	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	174,000.00	0.00	48,000.00	78,000.00	50,000.00	0.00	102,000.00	102,000.00	102,000.00
2293	Bunuri si servicii	20.01	101,000.00	0.00	38,000.00	35,000.00	28,000.00	0.00			
2295	Materiala pentru curatenie	20.01.02	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
2296	Incalzã, iluminat si forta motrica	20.01.03	70,000.00	0.00	30,000.00	20,000.00	20,000.00	0.00			
2296	Carburanti si lubrifianti	20.01.05	7,000.00	0.00	2,000.00	5,000.00	0.00	0.00			
2299	Piese de schimb	20.01.06	7,000.00	0.00	3,000.00	4,000.00	0.00	0.00			
2303	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	3,000.00	5,000.00	7,000.00	0.00			
2304	Reparatii curente	20.02	50,000.00	0.00	0.00	30,000.00	20,000.00	0.00			
2313	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	23,000.00	0.00	8,000.00	13,000.00	2,000.00	0.00			
2316	Alte obiecte de inventar	20.05.30	23,000.00	0.00	8,000.00	13,000.00	2,000.00	0.00			
2372	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	60,000.00	0.00	20,000.00	0.00	18,000.00	22,000.00	20,000.00	20,000.00	20,000.00
2373	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	60,000.00	0.00	20,000.00	0.00	18,000.00	22,000.00			
2374	Transferuri catre institutii publice	51.01.01	60,000.00	0.00	20,000.00	0.00	18,000.00	22,000.00			
2416	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	925,000.00	0.00	150,000.00	302,000.00	275,000.00	198,000.00	600,000.00	600,000.00	600,000.00
2420	Asociatii si fundatii	59.11	800,000.00	0.00	150,000.00	250,000.00	250,000.00	150,000.00			
2421	Sustinerea cultelor	59.12	125,000.00	0.00	0.00	52,000.00	25,000.00	48,000.00			
2458	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	157,000.00	0.00	56,000.00	26,000.00	40,000.00	35,000.00	122,000.00	124,000.00	126,000.00
2459	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	46,000.00	0.00	17,000.00	12,000.00	10,000.00	7,000.00	50,000.00	51,000.00	52,000.00
2464	Camere culturale	67.02.03.07	111,000.00	0.00	39,000.00	14,000.00	30,000.00	28,000.00	72,000.00	73,000.00	74,000.00
2468	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	974,000.00	0.00	198,000.00	328,000.00	300,500.00	150,000.00	689,000.00	699,000.00	699,000.00
2469	Sport	67.02.05.01	800,000.00	0.00	150,000.00	250,000.00	250,000.00	150,000.00	600,000.00	600,000.00	600,000.00
2471	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	174,000.00	0.00	48,000.00	78,000.00	50,500.00	0.00	89,000.00	99,000.00	99,000.00
2473	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	125,000.00	0.00	0.00	52,000.00	25,000.00	48,000.00	0.00	0.00	0.00
2475	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	3,576,000.00	0.00	1,067,000.00	713,000.00	707,000.00	1,089,000.00	3,136,000.00	3,136,000.00	3,136,000.00
2476	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,576,000.00	0.00	1,067,000.00	713,000.00	707,000.00	1,089,000.00	3,136,000.00	3,136,000.00	3,136,000.00

Nr. Crt.	Denumirea indicatorilor	Cl. indicator	Buget 2020					Estimari			
			PREVEDERI ANUALE		PREVEDERI		TRIMESTRIALE		2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2477	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,843,000.00	0.00	601,000.00	261,000.00	255,000.00	726,000.00	1,720,000.00	1,720,000.00	1,720,000.00
2478	Cheltuieli salariale în bani	10.01	1,720,000.00	0.00	590,000.00	187,000.00	245,000.00	718,000.00			
2479	Salarii de bază	10.01.01	1,720,000.00	0.00	590,000.00	187,000.00	245,000.00	718,000.00			
2497	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	83,000.00	0.00	0.00	83,000.00	0.00	0.00			
2503	Vouchere de vacanță	10.02.06	83,000.00	0.00	0.00	83,000.00	0.00	0.00			
2505	Contribuții (cod 10.03.01 la 10.03.06)	10.03	40,000.00	0.00	11,000.00	11,000.00	10,000.00	8,000.00			
2517	Contribuția asigurătoare pentru munca	10.03.07	40,000.00	0.00	11,000.00	11,000.00	10,000.00	8,000.00			
2630	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	1,733,000.00	0.00	466,000.00	452,000.00	452,000.00	363,000.00	1,416,000.00	1,416,000.00	1,416,000.00
2632	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,733,000.00	0.00	466,000.00	452,000.00	452,000.00	363,000.00			
2633	Ajutoare sociale în numerar	57.02.01	1,733,000.00	0.00	466,000.00	452,000.00	452,000.00	363,000.00			
2681	Asistența socială în caz de boli și invaliditate (cod 68.02.05.02)	68.02.05	3,556,000.00	0.00	1,051,000.00	711,000.00	705,000.00	1,089,000.00	3,120,000.00	3,120,000.00	3,120,000.00
2682	Asistența socială în caz de invaliditate	68.02.05.02	3,556,000.00	0.00	1,051,000.00	711,000.00	705,000.00	1,089,000.00	3,120,000.00	3,120,000.00	3,120,000.00
2687	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	20,000.00	0.00	16,000.00	2,000.00	2,000.00	0.00	16,000.00	16,000.00	16,000.00
2688	Ajutor social	68.02.15.01	20,000.00	0.00	16,000.00	2,000.00	2,000.00	0.00	16,000.00	16,000.00	16,000.00
2693	Partea a IV-a SERVICII ȘI DEZVOLTARE PUBLICĂ, LOCUINȚE, MEDIU ȘI APE (cod 70.02+74.02)	69.02	970,000.00	0.00	330,000.00	300,000.00	190,000.00	150,000.00	655,000.00	655,000.00	655,000.00
2694	Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	470,000.00	0.00	140,000.00	160,000.00	100,000.00	70,000.00	455,000.00	455,000.00	455,000.00
2695	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	470,000.00	0.00	140,000.00	160,000.00	100,000.00	70,000.00	455,000.00	455,000.00	455,000.00
2733	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	470,000.00	0.00	140,000.00	160,000.00	100,000.00	70,000.00	455,000.00	455,000.00	455,000.00
2734	Bunuri și servicii	20.01	470,000.00	0.00	140,000.00	160,000.00	100,000.00	70,000.00			
2737	Încalzire, iluminat și forță motrică	20.01.03	235,000.00	0.00	70,000.00	80,000.00	90,000.00	55,000.00			
2744	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	235,000.00	0.00	70,000.00	80,000.00	70,000.00	15,000.00			
2905	Iluminat public și electrificări rurale	70.02.06	320,000.00	0.00	90,000.00	110,000.00	50,000.00	70,000.00	305,000.00	305,000.00	305,000.00
2907	Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale	70.02.50	150,000.00	0.00	50,000.00	50,000.00	50,000.00	0.00	150,000.00	150,000.00	150,000.00
2909	Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	500,000.00	0.00	190,000.00	140,000.00	90,000.00	80,000.00	200,000.00	200,000.00	200,000.00
2910	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	500,000.00	0.00	190,000.00	140,000.00	90,000.00	80,000.00	200,000.00	200,000.00	200,000.00
2948	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	40,000.00	110,000.00	40,000.00	60,000.00	0.00	0.00	0.00
2949	Bunuri și servicii	20.01	250,000.00	0.00	40,000.00	110,000.00	40,000.00	60,000.00			
2959	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	250,000.00	0.00	40,000.00	110,000.00	40,000.00	60,000.00			
3028	TITLUL VI TRANSFERURI ÎN TRE UNITĂȚI ADMINISTRATIVE PUBLICE (cod 51.01+51.02)	51	250,000.00	0.00	150,000.00	30,000.00	50,000.00	20,000.00	200,000.00	200,000.00	200,000.00
3029	Transferuri curente (cod 51.01.01 la 51.01.28-51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	250,000.00	0.00	150,000.00	30,000.00	50,000.00	20,000.00			
3030	Transferuri către instituții publice	51.01.01	250,000.00	0.00	150,000.00	30,000.00	50,000.00	20,000.00			
3116	Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	500,000.00	0.00	190,000.00	140,000.00	90,000.00	80,000.00	200,000.00	200,000.00	200,000.00
3116	Salubritate	74.02.05.01	500,000.00	0.00	190,000.00	140,000.00	90,000.00	80,000.00	200,000.00	200,000.00	200,000.00
3121	Partea a V-a ACȚIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	650,000.00	0.00	100,000.00	300,000.00	140,000.00	110,000.00	650,000.00	650,000.00	650,000.00
3753	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	650,000.00	0.00	100,000.00	300,000.00	140,000.00	110,000.00	650,000.00	650,000.00	650,000.00
3754	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	650,000.00	0.00	100,000.00	300,000.00	140,000.00	110,000.00	650,000.00	650,000.00	650,000.00



Nr. Crt.	Denumirea indicatorilor	C indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plătii restante	Trim I	Trim II	Trim III	Trim IV			
3792	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	200,000.00	0.00	0.00	150,000.00	40,000.00	10,000.00	200,000.00	200,000.00	200,000.00
3804	Reparatii curante	20.02	200,000.00	0.00	0.00	150,000.00	40,000.00	10,000.00			
3886	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	450,000.00	0.00	100,000.00	150,000.00	100,000.00	100,000.00	450,000.00	450,000.00	450,000.00
3887	Subventii pentru acoperirea diferentelor de pret si tarifi	40.03	450,000.00	0.00	100,000.00	150,000.00	100,000.00	100,000.00			
3958	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	650,000.00	0.00	100,000.00	300,000.00	140,000.00	110,000.00	650,000.00	650,000.00	650,000.00
3960	Transport in comun	84.02.03.02	450,000.00	0.00	100,000.00	150,000.00	100,000.00	100,000.00	450,000.00	450,000.00	450,000.00
3961	Strazi	84.02.03.03	200,000.00	0.00	0.00	150,000.00	40,000.00	10,000.00	200,000.00	200,000.00	200,000.00
4181	EXCEDENT 98.02.96 + 98.02.97	98.02	705,000.00	0.00	180,000.00	186,000.00	206,000.00	133,000.00	541,000.00	585,000.00	598,000.00
4182	Excedentul sectiunii de functionare	98.02.96	705,000.00	0.00	180,000.00	186,000.00	206,000.00	133,000.00	541,000.00	585,000.00	598,000.00

Conducatorul institutiei,

**PRIMAR DOBRE GHEORGHE**



Conducatorul compartimentului financiar-contabil,

**BUGET LOCAL - INITIAL pe anul 2020 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buzet 2020					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,403,000.00	0.00	282,000.00	542,000.00	103,000.00	476,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,307,000.00	0.00	186,000.00	542,000.00	103,000.00	476,000.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,307,000.00	0.00	186,000.00	542,000.00	103,000.00	476,000.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,307,000.00	0.00	186,000.00	542,000.00	103,000.00	476,000.00	0.00	0.00	0.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,307,000.00	0.00	186,000.00	542,000.00	103,000.00	476,000.00	0.00	0.00	0.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	1,307,000.00	0.00	186,000.00	542,000.00	103,000.00	476,000.00	0.00	0.00	0.00
35	IV. SUBVENȚII (cod 00.18)	00.17	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00
36	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Finanțarea programelor naționale de dezvoltare locale	42.02.65	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00
203	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,175,000.00	0.00	206,000.00	390,000.00	103,000.00	476,000.00	0.00	0.00	0.00
382	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,175,000.00	0.00	206,000.00	390,000.00	103,000.00	476,000.00	0.00	0.00	0.00
383	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,175,000.00	0.00	206,000.00	390,000.00	103,000.00	476,000.00	0.00	0.00	0.00
384	Active fixe	71.01	1,175,000.00	0.00	206,000.00	390,000.00	103,000.00	476,000.00			
395	Construcții	71.01.01	158,000.00	0.00	96,000.00	60,000.00	0.00	0.00			
396	Mașini, echipamente și mijloace de transport	71.01.02	418,000.00	0.00	0.00	0.00	0.00	418,000.00			
399	Alte active fixe	71.01.30	603,000.00	0.00	110,000.00	330,000.00	103,000.00	60,000.00			
416	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
417	Autorități publice și acțiuni externe (cod 51.02.01)	51.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
606	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
607	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
608	Active fixe	71.01	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
613	Alte active fixe	71.01.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
630	Autorități executive și legislative (cod 61.02.01.03)	61.02.01	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
631	Autorități executive	61.02.01.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1933	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	220,000.00	0.00	96,000.00	80,000.00	44,000.00	0.00	0.00	0.00	0.00
1934	Invatamant (cod 65.02.03 la 66.02.05+66.02.07+66.02.11+66.02.50)	66.02	176,000.00	0.00	96,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00
2123	CHELTUIELI DE CAPITAL (cod 71+72)	70	176,000.00	0.00	96,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00
2124	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	176,000.00	0.00	96,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00
2125	Active fixe	71.01	176,000.00	0.00	96,000.00	80,000.00	0.00	0.00			
2126	Construcții	71.01.01	96,000.00	0.00	96,000.00	0.00	0.00	0.00			
2130	Alte active fixe	71.01.30	80,000.00	0.00	0.00	80,000.00	0.00	0.00			
2147	Invatamant prescolar și primar (cod 65.02.03.01+66.02.03.02)	66.02.03	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Cr.	Denumirea indicatorilor	6 indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI		TRIMESTRIALE		2021	2022	2023
			TOTAL	din care credite bugetare destinate sãngerii plãşilor restante	Trim I	Trim II	Trim III	Trim IV			
2148	Invatamant prescolar	65.02.03.01	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2150	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
2151	Invatamant secundar inferior	65.02.04.01	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
2384	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	44,000.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
2573	CHELTUIELI DE CAPITAL (cod 71+72)	70	44,000.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
2574	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	44,000.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
2575	Active fixe	71.01	44,000.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
2580	Alte active fixe	71.01.30	44,000.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
2607	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	44,000.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
2610	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	44,000.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
2840	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE. MEDIU SI APE (cod 70.02+74.02)	70.02	925,000.00	0.00	80,000.00	310,000.00	59,000.00	476,000.00	0.00	0.00	0.00
2841	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	349,000.00	0.00	30,000.00	200,000.00	59,000.00	60,000.00	0.00	0.00	0.00
3030	CHELTUIELI DE CAPITAL (cod 71+72)	70	349,000.00	0.00	30,000.00	200,000.00	59,000.00	60,000.00	0.00	0.00	0.00
3031	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	349,000.00	0.00	30,000.00	200,000.00	59,000.00	60,000.00	0.00	0.00	0.00
3032	Active fixe	71.01	349,000.00	0.00	30,000.00	200,000.00	59,000.00	60,000.00	0.00	0.00	0.00
3037	Alte active fixe	71.01.30	349,000.00	0.00	30,000.00	200,000.00	59,000.00	60,000.00	0.00	0.00	0.00
3061	Alimentare cu gaze naturale in localitati	70.02.07	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00
3082	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	289,000.00	0.00	30,000.00	200,000.00	59,000.00	0.00	0.00	0.00	0.00
3084	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00	0.00	0.00	0.00
3253	CHELTUIELI DE CAPITAL (cod 71+72)	70	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00	0.00	0.00	0.00
3254	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00	0.00	0.00	0.00
3255	Active fixe	71.01	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00	0.00	0.00	0.00
3256	Constructii	71.01.01	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
3257	Masini, echipamente si mijloace de transport	71.01.02	416,000.00	0.00	0.00	0.00	0.00	416,000.00	0.00	0.00	0.00
3260	Alte active fixe	71.01.30	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
3281	Canalizarea si tratarea apelor reziduale	74.02.06	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00	0.00	0.00	0.00
4384	EXCEDENT 98.02.96 + 98.02.97	98.02	228,000.00	0.00	76,000.00	152,000.00	0.00	0.00	0.00	0.00	0.00
4385	Excedent: la sectiuni de dezvoltare	98.02.97	228,000.00	0.00	76,000.00	152,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE



Conducatorul compartimentului financiar-contabil,

*[Handwritten signature]*

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020

- initial -

Capitolul 51.02 Autoritati publice si actiuni externe  
Subcapitolul 51.02.01 Autoritati executive si legislative  
Paragraful 51.02.01.03 Autoritati executive

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	3,858,000.00	0.00	959,000.00	1,071,000.00	921,000.00	907,000.00	3,530,000.00	3,590,000.00	3,530,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.+84.f)	001.01	3,828,000.00	0.00	929,000.00	1,071,000.00	921,000.00	907,000.00	3,530,000.00	3,590,000.00	3,530,000.00
4	CHELTUIELI ÎN CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,828,000.00	0.00	929,000.00	1,071,000.00	921,000.00	907,000.00	3,530,000.00	3,590,000.00	3,530,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,517,000.00	0.00	678,000.00	801,000.00	614,000.00	624,000.00	2,517,000.00	2,517,000.00	2,517,000.00
7	Cheptucl salarlate in bani	10.01	2,421,000.00	0.00	658,000.00	551,000.00	601,000.00	611,000.00			
8	Salarii de baza	10.01.01	2,200,000.00	0.00	600,000.00	493,000.00	543,000.00	564,000.00			
19	Indemnizati platiti unor persoane din afara unitatii	10.01.12	271,000.00	0.00	58,000.00	58,000.00	58,000.00	47,000.00			
26	Cheptucl salarlate in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	38,000.00	0.00	0.00	38,000.00	0.00	0.00			
32	Vouchere de vacanta	10.02.06	38,000.00	0.00	0.00	38,000.00	0.00	0.00			
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	58,000.00	0.00	20,000.00	12,000.00	13,000.00	13,000.00			
41	Contributia asiguratoria pentru munca	10.03.07	58,000.00	0.00	20,000.00	12,000.00	13,000.00	13,000.00			
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,181,000.00	0.00	211,000.00	430,000.00	276,000.00	264,000.00	883,000.00	943,000.00	883,000.00
45	Bunuri si servicii	20.01	583,000.00	0.00	131,000.00	208,000.00	101,000.00	143,000.00			
46	Furnitur de birou	20.01.01	20,000.00	0.00	5,000.00	7,000.00	5,000.00	3,000.00			
47	Materiale pentru curatenie	20.01.02	15,000.00	0.00	4,000.00	4,000.00	4,000.00	3,000.00			
48	Incalzit, iluminat si forta motrice	20.01.03	60,000.00	0.00	25,000.00	25,000.00	5,000.00	5,000.00			
50	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00			
51	Piese de schimb	20.01.06	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	17,000.00	23,000.00	10,000.00	0.00			
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	393,000.00	0.00	65,000.00	134,000.00	87,000.00	127,000.00			
56	Reparatii curente	20.02	35,000.00	0.00	0.00	20,000.00	10,000.00	5,000.00			
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	70,000.00	0.00	7,000.00	50,000.00	10,000.00	3,000.00			
68	Alte obiecte de inventar	20.05.30	70,000.00	0.00	7,000.00	50,000.00	10,000.00	3,000.00			
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
70	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
74	Carti, publicatii si materiale documentare	20.11	5,000.00	0.00	2,000.00	0.00	0.00	3,000.00			
75	Consultanta si expertiza	20.12	12,000.00	0.00	5,000.00	3,000.00	3,000.00	1,000.00			
76	Progratire profesionala	20.13	80,000.00	0.00	10,000.00	20,000.00	50,000.00	0.00			
77	Protectia muncii	20.14	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	388,000.00	0.00	55,000.00	127,000.00	100,000.00	108,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate atingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
84	Reclama si publicitate	20.30.01	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
96	Prime de asigurare non-vieta	20.30.03	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
101	Alte cheltuieli cu bunuri si servicii	20.30.50	358,000.00	0.00	58,000.00	112,000.00	100,000.00	108,000.00			
175	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	130,000.00	0.00	40,000.00	40,000.00	31,000.00	19,000.00	130,000.00	130,000.00	130,000.00
190	Sume aferente persoanelor cu handicap nelucrate	59.40	130,000.00	0.00	40,000.00	40,000.00	31,000.00	19,000.00			
224	SECȚIUNEA DE DEZVOLTARE (cod 51+55+58+58+65+70+79.d+84.d)	001.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
420	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
421	Active fixe	71.01	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
426	Alte active fixe	71.01.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**PRIMAR DOBRE GHEORGHE**



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DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020  
 - initial -

Capitolul 54.02 Alte servicii publice generale

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	46,000.00	0.00	0.00	0.00	0.00	46,000.00	30,000.00	30,000.00	30,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+70.f+84.f)	001.01	46,000.00	0.00	0.00	0.00	0.00	46,000.00	30,000.00	30,000.00	30,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58)	01	46,000.00	0.00	0.00	0.00	0.00	46,000.00	30,000.00	30,000.00	30,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00
45	Bunuri si servicii	20.01	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
50	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
59	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	0.00	0.00	0.00	6,000.00			
70	Deplasari interne, dotasari, transferari	20.06.01	6,000.00	0.00	0.00	0.00	0.00	6,000.00			
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	0.00	0.00	0.00	0.00	15,000.00			
101	Alte cheltuieli cu bunuri si servicii	20.30.30	15,000.00	0.00	0.00	0.00	0.00	15,000.00			
125	TITLUL V1 FONDUURI DE REZERVA (cod 50.04)	50	20,000.00	0.00	0.00	0.00	0.00	20,000.00	30,000.00	30,000.00	30,000.00
126	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	20,000.00	0.00	0.00	0.00	0.00	20,000.00			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

PRIMAR DOBRE GHEORGHE



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DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020  
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Capitolul 54.02 Alte servicii publice generale  
 Subcapitolul 54.02.05 Fond de rezerva bugetara la dispozitia autoritatilor locale

Lei

Nr. Crt.	Denumirea Indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	20,000.00	0.00	0.00	0.00	0.00	20,000.00	30,000.00	30,000.00	30,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.+84.f)	001.01	20,000.00	0.00	0.00	0.00	0.00	20,000.00	30,000.00	30,000.00	30,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	0.00	0.00	0.00	20,000.00	30,000.00	30,000.00	30,000.00
125	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20,000.00	0.00	0.00	0.00	0.00	20,000.00	30,000.00	30,000.00	30,000.00
126	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	20,000.00	0.00	0.00	0.00	0.00	20,000.00			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

PRIMAR DOBRE GHEORGHE



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DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
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Capitolul 54.02 Alte servicii publice generale  
 Subcapitolul 54.02.50 Alte servicii publice generale

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020				Estimari				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+89+85)	001	26.000.00	0.00	0.00	0.00	0.00	26.000.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	26.000.00	0.00	0.00	0.00	0.00	26.000.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58)	01	26.000.00	0.00	0.00	0.00	0.00	26.000.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.08 la 20.16+20.18 la 20.27+20.30)	20	26.000.00	0.00	0.00	0.00	0.00	26.000.00	0.00	0.00	0.00
45	Bunuri si servicii	20.01	5.000.00	0.00	0.00	0.00	0.00	5.000.00			
50	Carburanti si lubrifiant	20.01.05	5.000.00	0.00	0.00	0.00	0.00	5.000.00			
68	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6.000.00	0.00	0.00	0.00	0.00	6.000.00			
70	Deplasari interne, detasari, transferari	20.06.01	6.000.00	0.00	0.00	0.00	0.00	6.000.00			
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15.000.00	0.00	0.00	0.00	0.00	15.000.00			
101	Alte cheltuieli cu bunuri si servicii	20.30.30	15.000.00	0.00	0.00	0.00	0.00	15.000.00			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

PRIMAR DOBRE GHEORGHE



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DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020  
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Capitolul 61.02 Ordine publica si siguranta nationala

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+/9+83+86)	001	411,000.00	0.00	140,000.00	171,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
2	SOLTIUNEA DE FUNCTIONARF (cod 01+79.1+84.f)	001.01	411,000.00	0.00	140,000.00	171,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	411,000.00	0.00	140,000.00	171,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20 01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	61,000.00	0.00	0.00	61,000.00	0.00	0.00	0.00	0.00	0.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	61,000.00	0.00	0.00	61,000.00	0.00	0.00			
101	Alte cheltuieli cu bunuri si servicii	20.30.30	61,000.00	0.00	0.00	61,000.00	0.00	0.00			
128	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIILOR PUBLICE (cod 51.01+51.02)	51	350,000.00	0.00	140,000.00	110,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
129	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32-51.01.34 la 51.01.59)	51.01	350,000.00	0.00	140,000.00	110,000.00	100,000.00	0.00			
130	Transferuri catre institutii publice	51.01.01	350,000.00	0.00	140,000.00	110,000.00	100,000.00	0.00			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

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DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
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Capitolul 65.02 Invatamant

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plătilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	364,000.00	0.00	104,000.00	215,000.00	45,000.00	0.00	8,000.00	8,000.00	8,000.00
2	SECTIUNEA DE FUNCTIONARI (cod 01+79.f+84.f)	001.01	186,000.00	0.00	8,000.00	135,000.00	45,000.00	0.00	8,000.00	8,000.00	8,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57-59)	01	188,000.00	0.00	8,000.00	135,000.00	45,000.00	0.00	8,000.00	8,000.00	8,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	180,000.00	0.00	0.00	135,000.00	45,000.00	0.00	0.00	0.00	0.00
65	Bunuri de natura obiectelor de inventar: (cod 20.05.01+20.05.03+20.05.30)	20.05	180,000.00	0.00	0.00	135,000.00	45,000.00	0.00			
68	Alte obiecte de inventar	20.05.30	180,000.00	0.00	0.00	135,000.00	45,000.00	0.00			
168	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
168	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
171	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
224	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	176,000.00	0.00	96,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	176,000.00	0.00	96,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00
420	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	176,000.00	0.00	96,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00
421	Active fixe	71.01	176,000.00	0.00	96,000.00	80,000.00	0.00	0.00			
422	Construcții	71.01.01	96,000.00	0.00	96,000.00	0.00	0.00	0.00			
426	Alte active fixe	71.01.30	80,000.00	0.00	0.00	80,000.00	0.00	0.00			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

PRIMAR DOBRE GHEORGHE



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DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
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Capitolul 65.02 Invatamant  
 Subcapitolul 65.02.03 Invatamant prescolar si primar  
 Paragraful 65.02.03.01 Invatamant prescolar

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	276,000.00	0.00	96,000.00	135,000.00	45,000.00	0.00	0.00	0.00	0.00
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.f+84.f)	001.01	180,000.00	0.00	0.00	135,000.00	45,000.00	0.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	180,000.00	0.00	0.00	135,000.00	45,000.00	0.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.16+20.18 la 20.27+20.30)	20	180,000.00	0.00	0.00	135,000.00	45,000.00	0.00	0.00	0.00	0.00
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	180,000.00	0.00	0.00	135,000.00	45,000.00	0.00			
66	Alte obiecte de inventar	20.05.30	180,000.00	0.00	0.00	135,000.00	45,000.00	0.00			
224	SECȚIUNEA DL DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00
420	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00
421	Active fixe	71.01	96,000.00	0.00	96,000.00	0.00	0.00	0.00			
422	Constructii	71.01.01	96,000.00	0.00	96,000.00	0.00	0.00	0.00			

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE

Conducatorul compartimentului financiar-contabil,



DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - initial -

Capitolul 65.02 Invatamant  
 Subcapitolul 65.02.04 Invatamant secundar  
 Paragraful 65.02.04.01 Invatamant secundar inferior

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Budet 2020					Estimari			Lei	
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022		2023
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV				
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	
224	SECȚIUNEA (IL DEZVOLTARE (cod 51+55+56+58+65+70+79.d+B4.d)	001.02	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	
420	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	
421	Active fixe	71.01	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	
426	Alte active fixe	71.01.20	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE



Conducatorul compartimentului financiar-contabil,

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - inițial -

Capitolul 61.02 Ordine publica si siguranta nationala  
 Subcapitolul 61.02.50 Alte cheltuieli în domeniul ordinii publice si sigurantei nationale

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Budet 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	411,000.00	0.00	140,000.00	171,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
2	SECTIUNEA DE FUNCIONARE (cod 01+79.f+84.f)	001.01	411,000.00	0.00	140,000.00	171,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+58+57+59)	01	411,000.00	0.00	140,000.00	171,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.16+20.18 la 20.27+20.30)	20	61,000.00	0.00	0.00	61,000.00	0.00	0.00	0.00	0.00	0.00
95	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.08+20.30.30)	20.30	61,000.00	0.00	0.00	61,000.00	0.00	0.00			
101	Alte cheltuieli cu bunuri si servicii	20.30.30	61,000.00	0.00	0.00	61,000.00	0.00	0.00			
128	TITLUL VI TRANSFERURI ÎNTRU UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	350,000.00	0.00	140,000.00	110,000.00	100,000.00	0.00	300,000.00	300,000.00	300,000.00
128	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.58)	51.01	350,000.00	0.00	140,000.00	110,000.00	100,000.00	0.00			
130	Transferuri catre institutii publice	51.01.01	350,000.00	0.00	140,000.00	110,000.00	100,000.00	0.00			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

PRIMAR DOBRE GHEORGHE



*g*

ROMANIA  
 JUDETUL: CALĂRAȘI  
 UNITATEA: COMUNA MODELU - CIF: 3966354

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020**  
 - initial -

Capitolul 65.02 Invatamant  
 Subcapitolul 65.02.50 Alte cheltuieli in domeniul invatamantului

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
168	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
168	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
171	Tichete de creșă și lichete sociale pentru grădiniță	57.02.03	8,000.00	0.00	8,000.00	0.00	0.00	0.00			

Conducatorul institutiei,

**PRIMAR DOBRE GHEORGHE**

Conducatorul compartimentului financiar-contabil,



*g*

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020  
 - initial -

Capitolul 66.02 Sanatate  
 Subcapitolul 66.02.08 Servicii de sanatate publica

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari			Lei
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV				
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	328,000.00	0.00	106,000.00	114,000.00	91,000.00	17,000.00	334,000.00	340,000.00	343,000.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	328,000.00	0.00	106,000.00	114,000.00	91,000.00	17,000.00	334,000.00	340,000.00	343,000.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+58+57+59)	01	328,000.00	0.00	106,000.00	114,000.00	91,000.00	17,000.00	334,000.00	340,000.00	343,000.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	328,000.00	0.00	106,000.00	114,000.00	91,000.00	17,000.00	334,000.00	340,000.00	343,000.00	
7	Cheletuiei salariale in bani	10.01	312,000.00	0.00	104,000.00	104,000.00	89,000.00	15,000.00				
8	Salarii de baza	10.01.01	287,000.00	0.00	90,000.00	90,000.00	80,000.00	7,000.00				
13	Alte sporuri	10.01.06	24,000.00	0.00	8,000.00	8,000.00	4,000.00	4,000.00				
24	Indemnizatii de brană	10.01.17	21,000.00	0.00	6,000.00	6,000.00	5,000.00	4,000.00				
26	Cheletuiei salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8,000.00	0.00	0.00	8,000.00	0.00	0.00				
32	Vouchere de vacanță	10.02.08	8,000.00	0.00	0.00	8,000.00	0.00	0.00				
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00				
41	Contributia asiguratorie pentru munca	10.03.07	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00				

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE



Conducatorul compartimentului financiar-contabil,

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020  
 - initial -

Capitoliul 67.02 Cultura, recreere și religie

Lei

Nr. Cr.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2021	2022	2023	
				TOTAL	Trim I	Trim II	Trim III				Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,300,000.00	0.00	252,000.00	406,000.00	409,000.00	233,000.00	821,000.00	823,000.00	825,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,256,000.00	0.00	252,000.00	406,000.00	365,000.00	233,000.00	821,000.00	823,000.00	825,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,256,000.00	0.00	252,000.00	406,000.00	365,000.00	233,000.00	821,000.00	823,000.00	825,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	97,000.00	0.00	38,000.00	26,000.00	22,000.00	13,000.00	89,000.00	101,000.00	103,000.00
7	Cheeltuleii salariale in bani	10.01	69,000.00	0.00	32,000.00	22,000.00	22,000.00	13,000.00			
8	Salarii de baza	10.01.01	69,000.00	0.00	32,000.00	22,000.00	22,000.00	13,000.00			
26	Cheeltuleii salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
32	Vouchere de vacanță	10.02.06	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
34	Contribuții (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
41	Contribuția asiguratorie pentru munca	10.03.07	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
44	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.08 la 20.16+20.18 la 20.27+20.30)	20	174,000.00	0.00	48,000.00	78,000.00	50,000.00	0.00	102,000.00	102,000.00	102,000.00
45	Bunuri și servicii	20.01	101,000.00	0.00	38,000.00	35,000.00	28,000.00	0.00			
47	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
48	Incalzit, iluminat și forta motrică	20.01.03	70,000.00	0.00	30,000.00	20,000.00	20,000.00	0.00			
50	Carburanți și lubrifianti	20.01.05	7,000.00	0.00	2,000.00	5,000.00	0.00	0.00			
51	Piese de schimb	20.01.06	7,000.00	0.00	3,000.00	4,000.00	0.00	0.00			
55	Alte bunuri și servicii pentru intretinere și functionare	20.01.30	15,000.00	0.00	3,000.00	5,000.00	7,000.00	0.00			
56	Reparatii curente	20.02	50,000.00	0.00	0.00	30,000.00	20,000.00	0.00			
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	23,000.00	0.00	8,000.00	13,000.00	2,000.00	0.00			
68	Alte obiecte de inventar	20.05.30	23,000.00	0.00	8,000.00	13,000.00	2,000.00	0.00			
128	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	60,000.00	0.00	20,000.00	0.00	18,000.00	22,000.00	20,000.00	20,000.00	20,000.00
129	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	60,000.00	0.00	20,000.00	0.00	18,000.00	22,000.00			
130	Transferuri catre institutii publice	51.01.01	60,000.00	0.00	20,000.00	0.00	18,000.00	22,000.00			
175	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	925,000.00	0.00	150,000.00	302,000.00	275,000.00	196,000.00	600,000.00	600,000.00	600,000.00
179	Asociatii și fundatii	59.11	800,000.00	0.00	150,000.00	250,000.00	250,000.00	150,000.00			
180	Sustinerea outelor	59.12	125,000.00	0.00	0.00	52,000.00	25,000.00	48,000.00			
224	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	44,000.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	44,000.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
420	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	44,000.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
421	Active fixe	71.01	44,000.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
426	Alte active fixe	71.01.30	44,000.00	0.00	0.00	0.00	44,000.00	0.00			



Nr. Cr.	Denumirea Indicatorilor	Cod indicator	Buget 2020				Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021

Conducatorul institutiei,  
**PRIMAR DOBRE GHEORGHE**

Conducatorul compartimentului financiar-contabil,



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DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - initial -

Capitolul 67.02 Cultura, recreere si religie  
 Subcapitolul 67.02.03 Servicii culturale

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Lei		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+86)	001	157,000.00	0.00	56,000.00	26,000.00	40,000.00	35,000.00	122,000.00	124,000.00	126,000.00
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.f+84.f)	001.01	157,000.00	0.00	56,000.00	26,000.00	40,000.00	35,000.00	122,000.00	124,000.00	126,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+61+55+56+57+59)	01	157,000.00	0.00	56,000.00	26,000.00	40,000.00	35,000.00	122,000.00	124,000.00	126,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	97,000.00	0.00	36,000.00	26,000.00	22,000.00	13,000.00	99,000.00	101,000.00	103,000.00
7	CheLTuIeli salariale in bani	10.01	89,000.00	0.00	32,000.00	22,000.00	22,000.00	13,000.00			
8	Salarii de baza	10.01.01	89,000.00	0.00	32,000.00	22,000.00	22,000.00	13,000.00			
26	CheLTuIeli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4,000.00	0.00	0.00	4,600.00	0.00	0.00			
32	Vouchere de vacanță	10.02.06	4,000.00	0.00	0.00	4,600.00	0.00	0.00			
34	Contribuții (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
41	Contribuția asiguratorie pentru munca	10.03.07	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	0.00	0.00	0.00	0.00	0.00	0.00			
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.06	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
66	Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00			
128	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	60,000.00	0.00	20,000.00	0.00	18,000.00	22,000.00	20,000.00	20,000.00	20,000.00
129	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.58)	51.01	60,000.00	0.00	20,000.00	0.00	18,000.00	22,000.00			
130	Transferuri catre institutii publice	51.01.01	60,000.00	0.00	20,000.00	0.00	18,000.00	22,000.00			

Conducatorul institutiei  
**PRIMAR DOBRE GHEORGHE**



Conducatorul compartimentului financiar-contabil,



ROMANIA  
 JUDETUL: CĂLĂRAȘI  
 UNITATEA: COMUNA MODELU - CIF: 3966354

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - initial -

Capitolul 67.02      Cultura, recreere si religie  
 Subcapitolul 67.02.03      Servicii culturale  
 Paragraful 67.02.03.02      Biblioteci publice comunale, orasenesti, municipale

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Budet 2020						Lei		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
1	TOTAL CHELTUIELI (cod 01+70+79+88+85)	001	46,000.00	0.00	17,000.00	12,000.00	10,000.00	7,000.00	50,000.00	51,000.00	52,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.F+84.f)	001.01	46,000.00	0.00	17,000.00	12,000.00	10,000.00	7,000.00	50,000.00	51,000.00	52,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+61+55+56+57+59)	01	46,000.00	0.00	17,000.00	12,000.00	10,000.00	7,000.00	50,000.00	51,000.00	52,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	46,000.00	0.00	17,000.00	12,000.00	10,000.00	7,000.00	50,000.00	51,000.00	52,000.00
7	Cheptuicli salariale in bani	10.01	42,000.00	0.00	15,000.00	10,000.00	10,000.00	7,000.00	47,000.00	48,000.00	49,000.00
8	Salarii de baza	10.01.01	42,000.00	0.00	15,000.00	10,000.00	10,000.00	7,000.00			
26	Cheptuicli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
32	Vouchere de vacanță	10.02.08	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
41	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.08 la 20.16+20.18 la 20.27+20.30)	20	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
85	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	0.00	0.00	0.00	0.00	0.00	0.00			
88	Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00			

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE

Conducatorul compartimentului financiar-contabil,



*g. Jiu*

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - initial -

Capitolul 67.02 Cultura, recreere si religia  
 Subcapitolul 67.02.03 Servicii culturale  
 Paragraful 67.02.03.07 Camine culturale

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari			Lei
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023	
			TOTAL	din care credite bugetare doctinate stingeri plășilor restante	Trim I	Trim II	Trim III	Trim IV				
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	111,000.00	0.00	39,000.00	14,000.00	30,000.00	28,000.00	72,000.00	73,000.00	74,000.00	
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.f+84.f)	001.01	111,000.00	0.00	39,000.00	14,000.00	30,000.00	28,000.00	72,000.00	73,000.00	74,000.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	111,000.00	0.00	39,000.00	14,000.00	30,000.00	28,000.00	72,000.00	73,000.00	74,000.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	51,000.00	0.00	19,000.00	14,000.00	12,000.00	6,000.00	52,000.00	53,000.00	54,000.00	
7	Cheltuieli salariale în bani	10.01	47,000.00	0.00	17,000.00	12,000.00	12,000.00	6,000.00				
8	Salarii de baza	10.01.01	47,000.00	0.00	17,000.00	12,000.00	12,000.00	6,000.00				
26	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00				
32	Vouchere de vacanță	10.02.06	2,000.00	0.00	0.00	2,000.00	0.00	0.00				
34	Contribuții (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00				
41	Contribuția asiguratorie pentru munca	10.03.07	2,000.00	0.00	2,000.00	0.00	0.00	0.00				
128	TITLUL VI TRANSFERURI ÎNTRU UNITĂȚILE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	60,000.00	0.00	20,000.00	0.00	18,000.00	22,000.00	20,000.00	20,000.00	20,000.00	
129	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	60,000.00	0.00	20,000.00	0.00	18,000.00	22,000.00				
130	Transferuri către institutii publice	51.01.01	60,000.00	0.00	20,000.00	0.00	18,000.00	22,000.00				

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE

Conducatorul compartimentului financiar-contabil,

*cy*



DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020  
 - Initial -

Capitolul 67.02 Cultura, recreere si religie  
 Subcapitolul 67.02.05 Servicii recreative si sportive

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari			Lei
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV				
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,018,000.00	0.00	196,000.00	328,000.00	344,000.00	150,000.00	699,000.00	699,000.00	699,000.00	
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.f+84.f)	001.01	974,000.00	0.00	196,000.00	328,000.00	300,000.00	150,000.00	699,000.00	699,000.00	699,000.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	974,000.00	0.00	196,000.00	328,000.00	300,000.00	150,000.00	699,000.00	699,000.00	699,000.00	
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	174,000.00	0.00	46,000.00	78,000.00	50,000.00	0.00	99,000.00	99,000.00	99,000.00	
45	Bunuri si servicii	20.01	101,000.00	0.00	38,000.00	35,000.00	28,000.00	0.00				
47	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00				
48	Încalzire, iluminat si forta motrica	20.01.03	70,000.00	0.00	30,000.00	20,000.00	20,000.00	0.00				
50	Carburanti si lubrifianti	20.01.05	7,000.00	0.00	2,000.00	5,000.00	0.00	0.00				
61	Piese de schimb	20.01.06	7,000.00	0.00	3,000.00	4,000.00	0.00	0.00				
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	3,000.00	5,000.00	7,000.00	0.00				
56	Reparatii curente	20.02	50,000.00	0.00	0.00	30,000.00	20,000.00	0.00				
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	23,000.00	0.00	8,000.00	13,000.00	2,000.00	0.00				
68	Alte obiecte de inventar	20.05.30	23,000.00	0.00	8,000.00	13,000.00	2,000.00	0.00				
176	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	800,000.00	0.00	150,000.00	250,000.00	250,000.00	150,000.00	600,000.00	600,000.00	600,000.00	
179	Asociatii si fundatii	59.11	800,000.00	0.00	150,000.00	250,000.00	250,000.00	150,000.00				
224	SECȚIUNEA DE DEZVOLTARE (cod 51+55-56+58+65+70+79.d+84.d)	001.02	44,000.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00	
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	44,000.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00	
420	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	44,000.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00	
421	Active fixe	71.01	44,000.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00	
428	Alte active fixe	71.01.30	44,000.00	0.00	0.00	0.00	44,000.00	0.00				

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

PRIMAR DOBRE GHEORGHE



DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - initial -

Capitolul 67.02 Cultura, recreere si religie  
 Subcapitolul 67.02.05 Servicii recreative si sportive  
 Paragraful 67.02.05.01 Sport

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari			Lei
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023	
			TOTAL	din care credite bucatare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	800,000.00	0.00	150,000.00	250,000.00	250,000.00	150,000.00	600,000.00	600,000.00	600,000.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.1+84.1)	001.01	800,000.00	0.00	150,000.00	250,000.00	250,000.00	150,000.00	600,000.00	600,000.00	600,000.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	800,000.00	0.00	150,000.00	250,000.00	250,000.00	150,000.00	600,000.00	600,000.00	600,000.00	
175	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	800,000.00	0.00	150,000.00	250,000.00	250,000.00	150,000.00	600,000.00	600,000.00	600,000.00	
179	sociatii si fundatii	59.11	800,000.00	0.00	150,000.00	250,000.00	250,000.00	150,000.00	600,000.00	600,000.00	600,000.00	

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

PRIMAR DOBRE GHEORGHE



*g. j.*

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - initial -

Capitolul 67.02      Cultura, recreere si religie  
 Subcapitolul 67.02.05      Servicii recreative si sportive  
 Paragraful 67.02.05.03      Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020				Estimari			Lei	
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	218.000,00	0,00	46.000,00	78.000,00	94.000,00	0,00	98.000,00	98.000,00	98.000,00
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.f+84.f)	001.01	174.000,00	0,00	46.000,00	78.000,00	50.000,00	0,00	98.000,00	98.000,00	98.000,00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+59+57+58)	01	174.000,00	0,00	46.000,00	78.000,00	50.000,00	0,00	98.000,00	98.000,00	98.000,00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.16+20.18 la 20.27+20.30)	20	174.000,00	0,00	46.000,00	78.000,00	50.000,00	0,00	98.000,00	98.000,00	98.000,00
45	Bunuri si servicii	20.01	101.000,00	0,00	38.000,00	35.000,00	28.000,00	0,00			
47	Materiale pentru curatenie	20.01.02	2.000,00	0,00	0,00	1.000,00	1.000,00	0,00			
48	Incalzit, luminat si forta motrica	20.01.03	70.000,00	0,00	30.000,00	20.000,00	20.000,00	0,00			
50	Carburanti si lubrifianti	20.01.05	7.000,00	0,00	2.000,00	5.000,00	0,00	0,00			
51	Piese de schimb	20.01.06	7.000,00	0,00	3.000,00	4.000,00	0,00	0,00			
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.000,00	0,00	0,00	5.000,00	7.000,00	0,00			
56	Reparatii curente	20.02	50.000,00	0,00	0,00	30.000,00	20.000,00	0,00			
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	23.000,00	0,00	8.000,00	13.000,00	2.000,00	0,00			
66	Alte obiecte de inventar	20.05.50	23.000,00	0,00	8.000,00	13.000,00	2.000,00	0,00			
224	SECȚIUNEA IX DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	44.000,00	0,00	0,00	0,00	44.000,00	0,00	0,00	0,00	0,00
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	44.000,00	0,00	0,00	0,00	44.000,00	0,00	0,00	0,00	0,00
420	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	44.000,00	0,00	0,00	0,00	44.000,00	0,00	0,00	0,00	0,00
421	Active fixe	71.01	44.000,00	0,00	0,00	0,00	44.000,00	0,00	0,00	0,00	0,00
426	Alte active fixe	71.01.30	44.000,00	0,00	0,00	0,00	44.000,00	0,00			

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE



Conducatorul compartimentului financiar-contabil,

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DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - initial -

Capitolul 67.02 Cultura, recreere si religie  
 Subcapitolul 67.02.50 Alte servicii in domeniile culturii, recreerii si religiei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari			Lei
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV				
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	125,000.00	0.00	0.00	52,000.00	25,000.00	48,000.00	0.00	0.00	0.00	
2	SOLTIUNEA DE FUNCTIONARE (cod 01+70.f+84.f)	001.01	125,000.00	0.00	0.00	52,000.00	25,000.00	48,000.00	0.00	0.00	0.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	125,000.00	0.00	0.00	52,000.00	25,000.00	48,000.00	0.00	0.00	0.00	
175	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	125,000.00	0.00	0.00	52,000.00	25,000.00	48,000.00	0.00	0.00	0.00	
180	Sustrerca cultelor	59.12	125,000.00	0.00	0.00	52,000.00	25,000.00	48,000.00				

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE



Conducatorul compartimentului financiar-contabil,



DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - initial -

Capitolul 68.02 Asigurari si asistenta sociala

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Lei		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				Estimari		
			TOTAL	din care credite bugetare destinate sîngerei plăgilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
1	TOTAL CHELTUIELI (cod 01+70+78+83+85)	001	3,578,000.00	0.00	1,067,000.00	713,000.00	707,000.00	1,089,000.00	3,136,000.00	3,136,000.00	3,136,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	3,578,000.00	0.00	1,067,000.00	713,000.00	707,000.00	1,089,000.00	3,136,000.00	3,136,000.00	3,136,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,578,000.00	0.00	1,067,000.00	713,000.00	707,000.00	1,089,000.00	3,136,000.00	3,136,000.00	3,136,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,843,000.00	0.00	601,000.00	281,000.00	255,000.00	726,000.00	1,720,000.00	1,720,000.00	1,720,000.00
7	CheLTUIELI salariale in bani	10.01	1,720,000.00	0.00	590,000.00	167,000.00	245,000.00	718,000.00			
8	Salarii de baza	10.01.01	1,720,000.00	0.00	590,000.00	167,000.00	245,000.00	718,000.00			
26	CheLTUIELI salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	83,000.00	0.00	0.00	83,000.00	0.00	0.00			
32	Vouchere de vacanță	10.02.06	83,000.00	0.00	0.00	83,000.00	0.00	0.00			
34	Contribuții (cod 10.03.01 la 10.03.06)	10.03	40,000.00	0.00	11,000.00	11,000.00	10,000.00	8,000.00			
41	Contribuția asiguratorie pentru munca	10.03.07	40,000.00	0.00	11,000.00	11,000.00	10,000.00	8,000.00			
188	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	1,733,000.00	0.00	468,000.00	452,000.00	452,000.00	363,000.00	1,416,000.00	1,416,000.00	1,416,000.00
188	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,733,000.00	0.00	468,000.00	452,000.00	452,000.00	363,000.00			
189	Ajutoare sociale in numerar	57.02.01	1,733,000.00	0.00	468,000.00	452,000.00	452,000.00	363,000.00			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

PRIMAR DOBRE GHEORGHE



*g. jovan*

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - inițial -

Capitolul 68.02 Asigurari si asistenta sociala  
 Subcapitolul 68.02.05 Asistenta sociala in caz de boli si invaliditati

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucet 2020				Estimari			Lei		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021		2022	2023
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV				
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	3,556,000.00	0.00	1,051,000.00	711,000.00	705,000.00	1,089,000.00	3,120,000.00	3,120,000.00	3,120,000.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	3,556,000.00	0.00	1,051,000.00	711,000.00	705,000.00	1,089,000.00	3,120,000.00	3,120,000.00	3,120,000.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,556,000.00	0.00	1,051,000.00	711,000.00	705,000.00	1,089,000.00	3,120,000.00	3,120,000.00	3,120,000.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,843,000.00	0.00	601,000.00	261,000.00	255,000.00	726,000.00	1,720,000.00	1,720,000.00	1,720,000.00	
7	Cheftuieii salariale in bani	10.01	1,720,000.00	0.00	590,000.00	187,000.00	245,000.00	718,000.00				
8	Salarii de baza	10.01.01	1,720,000.00	0.00	590,000.00	187,000.00	245,000.00	718,000.00				
26	Cheftuieii salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	83,000.00	0.00	0.00	83,000.00	0.00	0.00				
32	Vouchere de vacanță	10.02.06	83,000.00	0.00	0.00	83,000.00	0.00	0.00				
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	40,000.00	0.00	11,000.00	11,000.00	10,000.00	8,000.00				
41	Contributia asiguratorie pentru munca	10.03.07	40,000.00	0.00	11,000.00	11,000.00	10,000.00	8,000.00				
168	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,713,000.00	0.00	450,000.00	450,000.00	450,000.00	363,000.00	1,400,000.00	1,400,000.00	1,400,000.00	
168	ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,713,000.00	0.00	450,000.00	450,000.00	450,000.00	363,000.00				
169	ajutoare sociale in numerar	57.02.01	1,713,000.00	0.00	450,000.00	450,000.00	450,000.00	363,000.00				

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

PRIMAR DOBRE GHEORGHE



DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - initial -

Capitolul 68.02 Asigurari si asistenta sociala  
 Subcapitolul 68.02.05 Asistenta sociala in caz de boli si invaliditati  
 Paragraful 68.02.05.02 Asistenta sociala in caz de invaliditate

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Bucget 2020				Estimari			Lei		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021		2022	2023
			TOTAL	din care credite bugetare destinate atingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	3,558,000.00	0.00	1,051,000.00	711,000.00	705,000.00	1,089,000.00	3,120,000.00	3,120,000.00	3,120,000.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	3,558,000.00	0.00	1,051,000.00	711,000.00	705,000.00	1,089,000.00	3,120,000.00	3,120,000.00	3,120,000.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+60+51+55+56+57+59)	01	3,558,000.00	0.00	1,051,000.00	711,000.00	705,000.00	1,089,000.00	3,120,000.00	3,120,000.00	3,120,000.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,843,000.00	0.00	601,000.00	261,000.00	256,000.00	726,000.00	1,720,000.00	1,720,000.00	1,720,000.00	
7	Cheptuieli salariale in bani	10.01	1,720,000.00	0.00	590,000.00	167,000.00	245,000.00	718,000.00				
8	Salarii de baza	10.01.01	1,720,000.00	0.00	590,000.00	167,000.00	245,000.00	718,000.00				
26	Cheptuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	83,000.00	0.00	0.00	83,000.00	0.00	0.00				
32	Vouchere de vacanta	10.02.06	83,000.00	0.00	0.00	83,000.00	0.00	0.00				
34	Contributi (cod 10.03.01 la 10.03.06)	10.03	40,000.00	0.00	11,000.00	11,000.00	10,000.00	8,000.00				
41	Contributia asiguratorie pentru munca	10.03.07	40,000.00	0.00	11,000.00	11,000.00	10,000.00	8,000.00				
166	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,713,000.00	0.00	450,000.00	450,000.00	450,000.00	363,000.00	1,400,000.00	1,400,000.00	1,400,000.00	
168	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,713,000.00	0.00	450,000.00	450,000.00	450,000.00	363,000.00				
169	Ajutoare sociale in numerar	57.02.01	1,713,000.00	0.00	450,000.00	450,000.00	450,000.00	363,000.00				

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

PRIMAR DOBRE GHEORGHE



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DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - initial -

Capitolul 68.02 Asigurari si asistenta sociala  
 Subcapitolul 68.02.15 Prevenirea excluderii sociale  
 Paragraful 68.02.15.01 Ajutor social

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2020						Estimari			Lei
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2021	2022	2023		
				TOTAL	Trim I	Trim II	Trim III				Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	20,000.00	0.00	16,000.00	2,000.00	2,000.00	0.00	16,000.00	16,000.00	16,000.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79 (+84.f))	001.01	20,000.00	0.00	16,000.00	2,000.00	2,000.00	0.00	16,000.00	16,000.00	16,000.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+59+57+59)	01	20,000.00	0.00	16,000.00	2,000.00	2,000.00	0.00	16,000.00	16,000.00	16,000.00	
168	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	20,000.00	0.00	16,000.00	2,000.00	2,000.00	0.00	16,000.00	16,000.00	16,000.00	
168	Ajutoarea sociale (cod 57.02.01 la 57.02.05)	57.02	20,000.00	0.00	16,000.00	2,000.00	2,000.00	0.00	16,000.00	16,000.00	16,000.00	
169	Ajutoare sociale in numerar	57.02.01	20,000.00	0.00	16,000.00	2,000.00	2,000.00	0.00				

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE

Conducatorul compartimentului financiar-contabil,



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DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - Initial -

Capitolul 70.02 Locuinte, servicii si dezvoltare publica

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Bucet 2020						Lei		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	819,000.00	0.00	170,000.00	360,000.00	159,000.00	130,000.00	455,000.00	455,000.00	455,000.00
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.+84.f)	001.01	470,000.00	0.00	140,000.00	160,000.00	100,000.00	70,000.00	455,000.00	455,000.00	455,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	470,000.00	0.00	140,000.00	160,000.00	100,000.00	70,000.00	455,000.00	455,000.00	455,000.00
44	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.08 la 20.18+20.18 la 20.27+20.30)	20	470,000.00	0.00	140,000.00	160,000.00	100,000.00	70,000.00	455,000.00	455,000.00	455,000.00
45	Bunuri si servicii	20.01	470,000.00	0.00	140,000.00	160,000.00	100,000.00	70,000.00	455,000.00	455,000.00	455,000.00
48	Incalzit, iluminat si forta motrica	20.01.03	235,000.00	0.00	70,000.00	80,000.00	30,000.00	55,000.00			
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	235,000.00	0.00	70,000.00	80,000.00	70,000.00	15,000.00			
224	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	349,000.00	0.00	30,000.00	200,000.00	59,000.00	60,000.00	0.00	0.00	0.00
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	349,000.00	0.00	30,000.00	200,000.00	59,000.00	60,000.00	0.00	0.00	0.00
420	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	349,000.00	0.00	30,000.00	200,000.00	59,000.00	60,000.00	0.00	0.00	0.00
421	Active fixe	71.01	349,000.00	0.00	30,000.00	200,000.00	59,000.00	60,000.00	0.00	0.00	0.00
426	Alte active fixe	71.01.30	349,000.00	0.00	30,000.00	200,000.00	59,000.00	60,000.00			

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE

Conducatorul compartimentului financiar-contabil,



*g. Jan*

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020  
 - initial -

Capitolul 70.02 Locuinte, servicii si dezvoltare publica  
 Subcapitolul 70.02.06 Iluminat public si electrificari rurale

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	320.000.00	0.00	90.000.00	110.000.00	50.000.00	70.000.00	305.000.00	305.000.00	305.000.00
2	SFCIUINEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	320.000.00	0.00	90.000.00	110.000.00	50.000.00	70.000.00	305.000.00	305.000.00	305.000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	320.000.00	0.00	90.000.00	110.000.00	50.000.00	70.000.00	305.000.00	305.000.00	305.000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	320.000.00	0.00	90.000.00	110.000.00	50.000.00	70.000.00	305.000.00	305.000.00	305.000.00
45	Bunuri si servicii	20.01	320.000.00	0.00	90.000.00	110.000.00	50.000.00	70.000.00			
48	Incalzit, iluminat si forta motrica	20.01.03	235.000.00	0.00	70.000.00	80.000.00	30.000.00	55.000.00			
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	85.000.00	0.00	20.000.00	30.000.00	20.000.00	15.000.00			

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE



Conducatorul compartimentului financiar-contabil,

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DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - inițial -

Capitolul 70.02 Locuinte, servicii si dezvoltare publica  
 Subcapitolul 70.02.07 Alimentare cu gaze naturale in localitati

Nr. Crt.	Denumirea Indicatorilor	Cod indicator	Buget 2020						Estimari			Lei
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV				
t	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	
224	SECȚIUNEA DE DEZVOLTARE (cod 51+55+66+58+65+70+79.d+84.d)	001.02	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	
420	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	
421	Active fixe	71.01	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	
428	Alte active fixe	71.01.30	60,000.00	0.00	0.00	0.00	0.00	60,000.00				

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE

Conducatorul compartimentului financiar-contabil,



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DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - inițial -

Capitolul 70.02 Locuinte, servicii si dezvoltare publica  
 Subcapitolul 70.02.50 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	499,000.00	0.00	80,000.00	250,000.00	109,000.00	0.00	150,000.00	150,000.00	150,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+B4.f)	001.01	150,000.00	0.00	50,000.00	50,000.00	50,000.00	0.00	150,000.00	150,000.00	150,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	0.00	50,000.00	50,000.00	50,000.00	0.00	150,000.00	150,000.00	150,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	0.00	50,000.00	50,000.00	50,000.00	0.00	150,000.00	150,000.00	150,000.00
45	Bunuri si servicii	20.01	150,000.00	0.00	50,000.00	50,000.00	50,000.00	0.00	150,000.00	150,000.00	150,000.00
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	150,000.00	0.00	50,000.00	50,000.00	50,000.00	0.00			
224	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+66+70+79.d+B4.d)	001.02	289,000.00	0.00	30,000.00	200,000.00	59,000.00	0.00			
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	289,000.00	0.00	30,000.00	200,000.00	59,000.00	0.00	0.00	0.00	0.00
420	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	289,000.00	0.00	30,000.00	200,000.00	59,000.00	0.00	0.00	0.00	0.00
421	Active fixe	71.01	289,000.00	0.00	30,000.00	200,000.00	59,000.00	0.00	0.00	0.00	0.00
428	Alte active fixe	71.01.30	289,000.00	0.00	30,000.00	200,000.00	59,000.00	0.00			

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE

Conducatorul compartimentului financiar-contabil,





DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
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Capitolul 74.02 Protecția mediului

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Lei		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,076,000.00	0.00	240,000.00	250,000.00	90,000.00	496,000.00	200,000.00	200,000.00	200,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	500,000.00	0.00	190,000.00	140,000.00	90,000.00	80,000.00	200,000.00	200,000.00	200,000.00
4	CHELTUIELI CURENTE (cod 70+20+30+40+50+51+55+56+57+59)	01	500,000.00	0.00	190,000.00	140,000.00	90,000.00	80,000.00	200,000.00	200,000.00	200,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	40,000.00	110,000.00	40,000.00	60,000.00	0.00	0.00	0.00
45	Bunuri si servicii	20.01	250,000.00	0.00	40,000.00	110,000.00	40,000.00	60,000.00			
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	250,000.00	0.00	40,000.00	110,000.00	40,000.00	60,000.00			
126	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	250,000.00	0.00	150,000.00	30,000.00	50,000.00	20,000.00	200,000.00	200,000.00	200,000.00
129	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	250,000.00	0.00	150,000.00	30,000.00	50,000.00	20,000.00			
130	Transferuri catre institutii publice	51.01.01	250,000.00	0.00	150,000.00	30,000.00	50,000.00	20,000.00			
224	SFOTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+B4.d)	001.02	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00	0.00	0.00	0.00
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00	0.00	0.00	0.00
420	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00	0.00	0.00	0.00
421	Active fixe	71.01	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00	0.00	0.00	0.00
422	Construcții	71.01.01	60,000.00	0.00	0.00	60,000.00	0.00	0.00			
423	Mas.ni, echipamente si mijloace de transport	71.01.02	416,000.00	0.00	0.00	0.00	416,000.00				
426	Alte active fixe	71.01.30	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00			

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE



Conducatorul compartimentului financiar-contabil,

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DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAȚE pe anul 2020  
 - initial -

Capitolul 74.02 Protecția mediului  
 Subcapitolul 74.02.05 Salubritate și gestiunea deșeurilor  
 Paragraful 74.02.05.01 Salubritate

Nr. Crt.	Denumirea Indicatorilor	Cod Indicator	Buget 2020						Leț		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				Estimari			
				TOTAL	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	500,000.00	0.00	190,000.00	140,000.00	90,000.00	80,000.00	200,000.00	200,000.00	200,000.00
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.f+84.f)	001.01	500,000.00	0.00	190,000.00	140,000.00	90,000.00	80,000.00	200,000.00	200,000.00	200,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+49+50+57+55+56+57+59)	01	500,000.00	0.00	190,000.00	140,000.00	90,000.00	80,000.00	200,000.00	200,000.00	200,000.00
44	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	40,000.00	110,000.00	40,000.00	60,000.00	0.00	0.00	0.00
45	Bunuri și servicii	20.01	250,000.00	0.00	40,000.00	110,000.00	40,000.00	60,000.00			
55	Ate bunuri și servicii pentru întreținere și funcționare	20.01.30	250,000.00	0.00	40,000.00	110,000.00	40,000.00	60,000.00			
129	TITLUL VI TRANSFERURI ÎNTR-UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.01+51.02)	51	250,000.00	0.00	150,000.00	30,000.00	50,000.00	20,000.00	200,000.00	200,000.00	200,000.00
129	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	250,000.00	0.00	150,000.00	30,000.00	50,000.00	20,000.00			
130	Transferuri către instituții publice	51.01.01	250,000.00	0.00	150,000.00	30,000.00	50,000.00	20,000.00			

Conducătorul instituției,

PRIMAR DOBRE GHEORGHE



Conducătorul compartimentului financiar-contabil,

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DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - initial -

Capitolul 74.02 Protecția mediului  
 Subcapitolul 74.02.06 Canalizarea și tratarea apelor reziduale

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Leț		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00	0.00	0.00	0.00
224	SECȚIUNEA DE DEZVOI TARE (cod 51+55+58+59+65+70+79.d+84.d)	001.02	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00	0.00	0.00	0.00
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00	0.00	0.00	0.00
420	TITLUL XIII ACTIVE NFI INANCIARE (cod 71.01 la 71.03)	71	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00	0.00	0.00	0.00
421	Active fixe	71.01	576,000.00	0.00	50,000.00	110,000.00	0.00	416,000.00	0.00	0.00	0.00
422	Construcții	71.01.01	60,000.00	0.00	0.00	60,000.00	0.00	0.00			
423	Mașini, echipamente și mijloace de transport	71.01.02	416,000.00	0.00	0.00	0.00	0.00	416,000.00			
424	Alte active fixe	71.01.30	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00			

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE



Conducatorul compartimentului financiar-contabil,

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
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Capitolul 84.02 Transporturi

Nr. Crt.	Denumirea Indicatorilor	Cod indicator	Buget 2020						Estimari			Lei
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV				
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	650,000.00	0.00	100,000.00	300,000.00	140,000.00	110,000.00	650,000.00	650,000.00	650,000.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79 f+84.f)	001.01	650,000.00	0.00	100,000.00	300,000.00	140,000.00	110,000.00	650,000.00	650,000.00	650,000.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	650,000.00	0.00	100,000.00	300,000.00	140,000.00	110,000.00	650,000.00	650,000.00	650,000.00	
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	200,000.00	0.00	0.00	150,000.00	40,000.00	10,000.00	200,000.00	200,000.00	200,000.00	
56	Reparatii curente	20.02	200,000.00	0.00	0.00	150,000.00	40,000.00	10,000.00				
120	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	450,000.00	0.00	100,000.00	150,000.00	100,000.00	100,000.00	450,000.00	450,000.00	450,000.00	
121	Subventii pentru acoperirea diferentelor de pret si tarif	40.03	450,000.00	0.00	100,000.00	150,000.00	100,000.00	100,000.00				

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE



Conducatorul compartimentului financiar-contabil,

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
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Capitolul 84.02 Transporturi  
 Subcapitolul 84.02.03 Transport rutier  
 Paragraful 84.02.03.02 Transport in comun

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari			Lel
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV				
1	TOTAL CHELTUIILI (cod 01+70+79+83+85)	001	450.000.00	0.00	100.000.00	150.000.00	100.000.00	100.000.00	450.000.00	450.000.00	450.000.00	
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.f+84.f)	001 01	450.000.00	0.00	100.000.00	150.000.00	100.000.00	100.000.00	450.000.00	450.000.00	450.000.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	450.000.00	0.00	100.000.00	150.000.00	100.000.00	100.000.00	450.000.00	450.000.00	450.000.00	
120	TITLUL IV SUBVENȚII (cod 40.03+40.20+40.30)	40	450.000.00	0.00	100.000.00	150.000.00	100.000.00	100.000.00	450.000.00	450.000.00	450.000.00	
121	Subvenții pentru acoperirea diferențelor de preț și tarif	40.03	450.000.00	0.00	100.000.00	150.000.00	100.000.00	100.000.00	450.000.00	450.000.00	450.000.00	

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE

Conducatorul compartimentului financiar-contabil,



DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - initial -

Capitolul 84.02 Transporturi  
 Subcapitolul 84.02.03 Transport rutier  
 Paragraful 84.02.03.03 Strazi

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari			Lei
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV				
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	200,000.00	0.00	0.00	150,000.00	40,000.00	10,000.00	200,000.00	200,000.00	200,000.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79 (+84.f))	001.01	200,000.00	0.00	0.00	150,000.00	40,000.00	10,000.00	200,000.00	200,000.00	200,000.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	200,000.00	0.00	0.00	160,000.00	40,000.00	10,000.00	200,000.00	200,000.00	200,000.00	
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	200,000.00	0.00	0.00	150,000.00	40,000.00	10,000.00	200,000.00	200,000.00	200,000.00	
56	Reparatii curente	20.02	200,000.00	0.00	0.00	150,000.00	40,000.00	10,000.00				

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE



Conducatorul compartimentului financiar-contabil,

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
2020  
- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020				Estimari				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	1,485,000.00	0.00	356,000.00	523,000.00	370,000.00	236,000.00	1,510,000.00	1,520,000.00	1,520,000.00
2	J. VENITURI CURENTE ( cod 00.03+00.12)	00.02	625,000.00	0.00	168,000.00	303,000.00	202,000.00	152,000.00	990,000.00	1,000,000.00	1,000,000.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	625,000.00	0.00	168,000.00	303,000.00	202,000.00	152,000.00	990,000.00	1,000,000.00	1,000,000.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
20	Venituri din utilizarea pasunilor comunale	30.10.09	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	748,000.00	0.00	168,000.00	263,000.00	172,000.00	145,000.00	890,000.00	900,000.00	900,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00	50,000.00	50,000.00	50,000.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00	50,000.00	50,000.00	50,000.00
47	Diverse venituri (cod 36.10.25+36.10.50)	36.10	718,000.00	0.00	163,000.00	253,000.00	162,000.00	140,000.00	840,000.00	850,000.00	850,000.00
53	Alte venituri	36.10.50	718,000.00	0.00	163,000.00	253,000.00	162,000.00	140,000.00	840,000.00	850,000.00	850,000.00
77	IV. SUBVENTII (cod 00.18)	00.17	660,000.00	0.00	188,000.00	220,000.00	168,000.00	84,000.00	520,000.00	520,000.00	520,000.00
78	SUBVENTII DE LA ALTE NIVELE AL ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	660,000.00	0.00	188,000.00	220,000.00	168,000.00	84,000.00	520,000.00	520,000.00	520,000.00
87	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	660,000.00	0.00	188,000.00	220,000.00	168,000.00	84,000.00	520,000.00	520,000.00	520,000.00
88	Subventii pentru institutii publice	43.10.09	660,000.00	0.00	188,000.00	220,000.00	168,000.00	84,000.00	520,000.00	520,000.00	520,000.00
226	TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)	49.10	1,485,000.00	0.00	356,000.00	523,000.00	370,000.00	236,000.00	1,510,000.00	1,520,000.00	1,520,000.00
227	CHELTUIELI CURENTE (cod 10.20+30.40+50.51+55.56+57+59)	01	1,485,000.00	0.00	356,000.00	523,000.00	370,000.00	236,000.00	1,510,000.00	1,520,000.00	1,520,000.00
728	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	698,000.00	0.00	196,000.00	206,000.00	179,000.00	117,000.00	707,000.00	707,000.00	707,000.00
229	Cheptuicli salariale in bani	10.01	656,000.00	0.00	190,000.00	175,000.00	175,000.00	116,000.00			
230	Salarii de baza	10.01.01	528,000.00	0.00	150,000.00	140,000.00	140,000.00	96,000.00			
231	Sporuri pentru conditii de munca	10.01.05	128,000.00	0.00	40,000.00	35,000.00	35,000.00	18,000.00			
232	Cheptuicli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
233	Vouchere de vacanță	10.02.06	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
234	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,000.00	0.00	6,000.00	6,000.00	4,000.00	1,000.00			
235	Contributia asiguratorie pentru munca	10.03.07	17,000.00	0.00	6,000.00	6,000.00	4,000.00	1,000.00			
236	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	787,000.00	0.00	160,000.00	317,000.00	191,000.00	119,000.00	803,000.00	813,000.00	813,000.00
237	Bunuri si servicii	20.01	655,000.00	0.00	142,000.00	257,000.00	146,000.00	110,000.00			
238	Matenale pentru curatenie	20.01.02	3,000.00	0.00	0.00	2,000.00	1,000.00	0.00			
239	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00			
240	Carburanti si lubrifianti	20.01.05	60,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	indicator	Buget 2020					Estimari			
			PREVEDERI TOTAL	ANUALE din care credite bugetare destinate stingerii platilor restante	PREVEDERI		TRIMESTRIALE		2021	2022	2023
					Trim I	Trim II	Trim III	Trim IV			
241	Piese de schimb	20.01.06	40,000.00	0.00	0.00	20,000.00	10,000.00	10,000.00			
242	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	522,000.00	0.00	112,000.00	205,000.00	105,000.00	100,000.00			
243	Reparatii curente	20.02	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00			
244	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
245	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
246	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	122,000.00	0.00	18,000.00	55,000.00	40,000.00	9,000.00			
247	Prima de asigurare non-viata	20.30.03	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
248	Alte cheltuieli cu bunuri si servicii	20.30.30	112,000.00	0.00	13,000.00	50,000.00	40,000.00	9,000.00			
265	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)</b>	<b>69.10</b>	<b>698,000.00</b>	<b>0.00</b>	<b>196,000.00</b>	<b>206,000.00</b>	<b>179,000.00</b>	<b>117,000.00</b>	<b>707,000.00</b>	<b>707,000.00</b>	<b>707,000.00</b>
266	<b>Ordine publice si siguranta nationala ( cod 61.10.03+61.10.50)</b>	<b>61.10</b>	<b>698,000.00</b>	<b>0.00</b>	<b>196,000.00</b>	<b>206,000.00</b>	<b>179,000.00</b>	<b>117,000.00</b>	<b>707,000.00</b>	<b>707,000.00</b>	<b>707,000.00</b>
267	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	698,000.00	0.00	196,000.00	206,000.00	179,000.00	117,000.00	707,000.00	707,000.00	707,000.00
268	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	688,000.00	0.00	196,000.00	206,000.00	179,000.00	117,000.00	707,000.00	707,000.00	707,000.00
269	Cheltuieli salariale in bani	10.01	656,000.00	0.00	190,000.00	175,000.00	175,000.00	116,000.00			
270	Salarii de baza	10.01.01	528,000.00	0.00	150,000.00	140,000.00	140,000.00	98,000.00			
271	Sporuri pentru conditii de munca	10.01.05	128,000.00	0.00	40,000.00	35,000.00	35,000.00	18,000.00			
272	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
273	Vouchere de vacanta	10.02.06	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
274	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,000.00	0.00	6,000.00	5,000.00	4,000.00	1,000.00			
275	Contributia asiguratorie pentru munca	10.03.07	17,000.00	0.00	6,000.00	6,000.00	4,000.00	1,000.00			
280	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.10.50	698,000.00	0.00	196,000.00	206,000.00	179,000.00	117,000.00	707,000.00	707,000.00	707,000.00
282	<b>Partea a III-a CHELTUIELI SOCIALE-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>90,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>32,000.00</b>	<b>31,000.00</b>	<b>2,000.00</b>	<b>83,000.00</b>	<b>83,000.00</b>	<b>83,000.00</b>
313	Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)	67.10	90,000.00	0.00	25,000.00	32,000.00	31,000.00	2,000.00	83,000.00	83,000.00	83,000.00
314	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,000.00	0.00	25,000.00	32,000.00	31,000.00	2,000.00	83,000.00	83,000.00	83,000.00
315	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,000.00	0.00	25,000.00	32,000.00	31,000.00	2,000.00	83,000.00	83,000.00	83,000.00
316	Bunuri si servicii	20.01	45,000.00	0.00	12,000.00	17,000.00	18,000.00	0.00			
317	Materiale pentru curatenie	20.01.02	3,000.00	0.00	0.00	2,000.00	1,000.00	0.00			
318	Incalzit, iluminat si forta motora	20.01.03	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00			
319	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	2,000.00	5,000.00	5,000.00	0.00			
320	Reparatii curente	20.02	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00			
321	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
322	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
323	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,000.00	0.00	13,000.00	10,000.00	10,000.00	2,000.00			
324	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	0.00	13,000.00	10,000.00	10,000.00	2,000.00			
327	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.10.03	90,000.00	0.00	25,000.00	32,000.00	31,000.00	2,000.00	83,000.00	83,000.00	83,000.00
332	Camine culturale	67.10.03.07	90,000.00	0.00	25,000.00	32,000.00	31,000.00	2,000.00	83,000.00	83,000.00	83,000.00
353	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>620,000.00</b>	<b>0.00</b>	<b>135,000.00</b>	<b>245,000.00</b>	<b>130,000.00</b>	<b>110,000.00</b>	<b>620,000.00</b>	<b>630,000.00</b>	<b>630,000.00</b>
362	Protectia mediului ( cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	620,000.00	0.00	135,000.00	245,000.00	130,000.00	110,000.00	620,000.00	630,000.00	630,000.00



Nr. Crt.	Denumirea indicatorilor	Indicator	Buget 2020						Estimari		
			PREVEDERI	ANUALE	PREVEDERI		SI MESTRI ALE		2021	2022	2023
			TOTAL	din care credite bugetare destinate atingerii plajilor restante	Trim I	Trim II	Trim III	Trim IV			
363	CHELTUIELI CURENTI. (cod 10+20+30+40+50+51+55+56+57+59)	01	620,000.00	0.00	135,000.00	245,000.00	130,000.00	110,000.00	620,000.00	630,000.00	630,000.00
364	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	620,000.00	0.00	135,000.00	245,000.00	130,000.00	110,000.00	620,000.00	630,000.00	630,000.00
365	Bunuri si servicii	20.01	610,000.00	0.00	130,000.00	240,000.00	130,000.00	110,000.00			
366	Carburanti si lubrifianti	20.01.05	60,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00			
367	Piese de schimb	20.01.06	40,000.00	0.00	0.00	20,000.00	10,000.00	10,000.00			
368	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	510,000.00	0.00	110,000.00	200,000.00	100,000.00	100,000.00			
369	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
370	Prime de asigurare non-viata	20.30.03	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
374	Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	620,000.00	0.00	135,000.00	245,000.00	130,000.00	110,000.00	620,000.00	630,000.00	630,000.00
375	Salubritate	74.10.05.01	620,000.00	0.00	135,000.00	245,000.00	130,000.00	110,000.00	620,000.00	630,000.00	630,000.00
379	Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)	79.10	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
385	Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)	83.10	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
387	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
388	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00			
389	Alte cheltuieli cu bunuri si servicii	20.30.30	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00			
391	Agricultura (cod 83.10.03.30)	83.10.03	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
393	Alte cheltuieli in domeniul agriculturii	83.10.03.30	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE



Conducatorul compartimentului financiar-contabil,

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2020 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Estimari			
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2021	2022	2023	
			TOTAL	Trim I	Trim II	Trim III	Trim IV				
				din care credite bugetare destinate stingerii platilor restante							
1	VENITURILE SECTIUNII DE FUNCTIONARI, - TOTAL	00.01	1,485,000.00	0.00	356,000.00	523,000.00	370,000.00	236,000.00	1,510,000.00	1,520,000.00	1,520,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	825,000.00	0.00	168,000.00	303,000.00	202,000.00	152,000.00	890,000.00	1,000,000.00	1,000,000.00
11	C. VENITURI NEFISCALF (cod 00.13+00.14)	00.12	825,000.00	0.00	168,000.00	303,000.00	202,000.00	152,000.00	890,000.00	1,000,000.00	1,000,000.00
12	G1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
20	Venituri din utilizarea pasunilor comunale	30.10.09	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	748,000.00	0.00	168,000.00	263,000.00	172,000.00	145,000.00	890,000.00	900,000.00	900,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.18+33.10.21+33.10.50)	33.10	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00	50,000.00	50,000.00	50,000.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00	50,000.00	50,000.00	50,000.00
47	Diverse venituri (cod 36.10.25+36.10.50)	36.10	718,000.00	0.00	163,000.00	253,000.00	162,000.00	140,000.00	840,000.00	850,000.00	850,000.00
52	Alte venituri	36.10.50	718,000.00	0.00	163,000.00	253,000.00	162,000.00	140,000.00	840,000.00	850,000.00	850,000.00
66	IV. SUBVENTII (cod 00.16)	00.17	660,000.00	0.00	188,000.00	220,000.00	168,000.00	84,000.00	520,000.00	520,000.00	520,000.00
67	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	660,000.00	0.00	188,000.00	220,000.00	168,000.00	84,000.00	520,000.00	520,000.00	520,000.00
72	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	660,000.00	0.00	188,000.00	220,000.00	168,000.00	84,000.00	520,000.00	520,000.00	520,000.00
73	Subventii pentru institutii publice	43.10.09	660,000.00	0.00	188,000.00	220,000.00	168,000.00	84,000.00	520,000.00	520,000.00	520,000.00
85	CHELTUIELILE SECTIUNII DE FUNCTIONARE	49.10	1,485,000.00	0.00	356,000.00	523,000.00	370,000.00	236,000.00	1,510,000.00	1,520,000.00	1,520,000.00
86	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,485,000.00	0.00	356,000.00	523,000.00	370,000.00	236,000.00	1,510,000.00	1,520,000.00	1,520,000.00
87	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	698,000.00	0.00	196,000.00	206,000.00	179,000.00	117,000.00	707,000.00	707,000.00	707,000.00
88	Cheptuicli salariale in bani	10.01	656,000.00	0.00	190,000.00	175,000.00	175,000.00	116,000.00			
89	Salarii de baza	10.01.01	528,000.00	0.00	150,000.00	140,000.00	140,000.00	96,000.00			
93	Sporuri pentru conditiile de munca	10.01.05	128,000.00	0.00	40,000.00	35,000.00	35,000.00	18,000.00			
107	Cheptuicli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
113	Vouchere de vacanta	10.02.06	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
115	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,000.00	0.00	6,000.00	6,000.00	4,000.00	1,000.00			
122	Contributia asiguratorie pentru munca	10.03.07	17,000.00	0.00	6,000.00	6,000.00	4,000.00	1,000.00			
174	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	787,000.00	0.00	160,000.00	317,000.00	181,000.00	119,000.00	803,000.00	813,000.00	813,000.00
125	Bunuri si servicii	20.01	655,000.00	0.00	142,000.00	257,000.00	148,000.00	110,000.00			
177	Materiale pentru curatenie	20.01.02	3,000.00	0.00	0.00	2,000.00	1,000.00	0.00			
128	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00			
130	Carburanti si lubrifianti	20.01.05	60,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00			
131	Piese de schimb	20.01.06	40,000.00	0.00	0.00	20,000.00	10,000.00	10,000.00			
135	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	522,000.00	0.00	112,000.00	205,000.00	105,000.00	100,000.00			
136	Reparatii curente	20.02	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00			
145	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03-20.05.30)	20.05	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
148	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Indicador	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
173	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	122,000.00	0.00	18,000.00	55,000.00	40,000.00	9,000.00			
176	Prime de asigurare non-viata	20.30.03	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
181	Alte cheltuieli cu bunuri si servicii	20.30.30	112,000.00	0.00	13,000.00	50,000.00	40,000.00	9,000.00			
<b>914</b>	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)</b>	<b>61.10</b>	<b>698,000.00</b>	<b>0.00</b>	<b>196,000.00</b>	<b>206,000.00</b>	<b>179,000.00</b>	<b>117,000.00</b>	707,000.00	707,000.00	707,000.00
915	Ordine publica si siguranta nationala ( cod 61.10.03+61.10.50)	61.10	698,000.00	0.00	196,000.00	206,000.00	179,000.00	117,000.00	707,000.00	707,000.00	707,000.00
916	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	698,000.00	0.00	196,000.00	206,000.00	179,000.00	117,000.00	707,000.00	707,000.00	707,000.00
917	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	698,000.00	0.00	196,000.00	206,000.00	179,000.00	117,000.00	707,000.00	707,000.00	707,000.00
918	Cheltuieli salariale in bani	10.01	656,000.00	0.00	190,000.00	175,000.00	175,000.00	116,000.00			
919	Salarii de baza	10.01.01	526,000.00	0.00	150,000.00	140,000.00	140,000.00	96,000.00			
923	Sporuri pentru conditii de munca	10.01.05	128,000.00	0.00	40,000.00	35,000.00	35,000.00	18,000.00			
937	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
943	Vouchero de vacanta	10.02.06	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
945	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,000.00	0.00	6,000.00	8,000.00	4,000.00	1,000.00			
952	Contributia asiguratorie pentru munca	10.03.07	17,000.00	0.00	6,000.00	6,000.00	4,000.00	1,000.00			
<b>1123</b>	<b>Alte cheltuieli in domeniul ordinii publice si sigurantei nationale</b>	<b>61.10.50</b>	<b>696,000.00</b>	<b>0.00</b>	<b>196,000.00</b>	<b>206,000.00</b>	<b>179,000.00</b>	<b>117,000.00</b>	707,000.00	707,000.00	707,000.00
<b>1125</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>90,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>32,000.00</b>	<b>31,000.00</b>	<b>2,000.00</b>	83,000.00	83,000.00	83,000.00
<b>1662</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>90,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>32,000.00</b>	<b>31,000.00</b>	<b>2,000.00</b>	83,000.00	83,000.00	83,000.00
1563	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,000.00	0.00	25,000.00	32,000.00	31,000.00	2,000.00	83,000.00	83,000.00	83,000.00
1501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,000.00	0.00	25,000.00	32,000.00	31,000.00	2,000.00	83,000.00	83,000.00	83,000.00
1602	Bunuri si servicii	20.01	45,000.00	0.00	12,000.00	17,000.00	16,000.00	0.00			
1604	Material pentru curatenie	20.01.02	3,000.00	0.00	0.00	2,000.00	1,000.00	0.00			
1605	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00			
1612	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	2,000.00	5,000.00	5,000.00	0.00			
1613	Reparatii curente	20.02	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00			
1622	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
1625	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
1650	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	55,000.00	0.00	13,000.00	10,000.00	10,000.00	2,000.00			
1658	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	0.00	13,000.00	10,000.00	10,000.00	2,000.00			
<b>1768</b>	<b>Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )</b>	<b>67.10.03</b>	<b>90,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>32,000.00</b>	<b>31,000.00</b>	<b>2,000.00</b>	83,000.00	83,000.00	83,000.00
<b>1773</b>	<b>Camine culturale</b>	<b>67.10.03.07</b>	<b>90,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>32,000.00</b>	<b>31,000.00</b>	<b>2,000.00</b>	83,000.00	83,000.00	83,000.00
<b>1997</b>	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>620,000.00</b>	<b>0.00</b>	<b>135,000.00</b>	<b>245,000.00</b>	<b>130,000.00</b>	<b>110,000.00</b>	620,000.00	630,000.00	630,000.00
<b>2209</b>	<b>Protectia mediului ( cod 74.10.03+74.10.04+74.10.05+74.10.50)</b>	<b>74.10</b>	<b>620,000.00</b>	<b>0.00</b>	<b>135,000.00</b>	<b>245,000.00</b>	<b>130,000.00</b>	<b>110,000.00</b>	620,000.00	630,000.00	630,000.00
2210	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	620,000.00	0.00	135,000.00	245,000.00	130,000.00	110,000.00	620,000.00	630,000.00	630,000.00
2248	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	620,000.00	0.00	135,000.00	245,000.00	130,000.00	110,000.00	620,000.00	630,000.00	630,000.00
2249	Bunuri si servicii	20.01	610,000.00	0.00	130,000.00	240,000.00	130,000.00	110,000.00			
2254	Carburanti si lubrifianti	20.01.05	60,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00			
2255	Piese de schimb	20.01.06	40,000.00	0.00	0.00	20,000.00	10,000.00	10,000.00			

Nr. Crt.	Denumirea indicatorilor	Indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăjilor restante	Trim I	Trim II	Trim III	Trim IV			
2259	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	510,000.00	0.00	110,000.00	200,000.00	100,000.00	100,000.00			
2297	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
2300	Prime de asigurare non-viata	20.30.03	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
2416	Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	620,000.00	0.00	135,000.00	245,000.00	130,000.00	110,000.00	620,000.00	630,000.00	630,000.00
2417	Salubritate	74.10.05.01	620,000.00	0.00	135,000.00	245,000.00	130,000.00	110,000.00	620,000.00	630,000.00	630,000.00
2421	Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)	79.10	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
2630	Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)	83.10	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
2631	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
2669	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
2718	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00			
2726	Alte cheltuieli cu bunuri si servicii	20.30.30	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00			
2835	Agricultura (cod 83.10.03.30)	83.10.03	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
2837	Alte cheltuieli in domeniul agriculturii	83.10.03.30	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00

Conducatorul institutiei,

**PRIMAR DOBRE GHEORGHE**



Conducatorul compartimentului financiar-contabil,

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2020 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buzet 2020				Estimari					
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE							
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023	

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**PRIMAR DOBRE GHEORGHE**



DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - initial -

Capitolul 61.10 Ordine publica si siguranta nationala  
 Subcapitolul 61.10.50 Alte cheltuieli in domeniul ordinii publice si sigurantei nationale

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	698,000.00	0.00	196,000.00	206,000.00	179,000.00	117,000.00	707,000.00	707,000.00	707,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	698,000.00	0.00	196,000.00	206,000.00	179,000.00	117,000.00	707,000.00	707,000.00	707,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56-57+59)	01	698,000.00	0.00	196,000.00	206,000.00	179,000.00	117,000.00	707,000.00	707,000.00	707,000.00
6	TITLUL I CHELTUIELI DE PERSOANA (cod 10.01 la 10.03)	10	698,000.00	0.00	196,000.00	206,000.00	179,000.00	117,000.00	707,000.00	707,000.00	707,000.00
7	Cheltuieli salariale in bani	10.01	656,000.00	0.00	190,000.00	175,000.00	179,000.00	116,000.00			
8	Salarii de baza	10.01.01	528,000.00	0.00	150,000.00	140,000.00	140,000.00	98,000.00			
12	Sporii pentru conditii de munca	10.01.05	128,000.00	0.00	40,000.00	35,000.00	35,000.00	18,000.00			
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
32	Vouchere de vacanță	10.02.06	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,000.00	0.00	6,000.00	6,000.00	4,000.00	1,000.00			
41	Contributia asiguratorie pentru munca	10.03.07	17,000.00	0.00	6,000.00	6,000.00	4,000.00	1,000.00			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

PRIMAR DOBRE GHEORGHE



*[Handwritten signature]*

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020  
 - initial -

Capitolul 67.10 Cultura, recreerea si religie  
 Subcapitolul 67.10.03 Servicii culturale  
 Paragraful 67.10.03.07 Camine culturale

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	90,000.00	0.00	25,000.00	32,000.00	31,000.00	2,000.00	83,000.00	83,000.00	83,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+70.f+84.f)	001.01	90,000.00	0.00	25,000.00	32,000.00	31,000.00	2,000.00	83,000.00	83,000.00	83,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,000.00	0.00	25,000.00	32,000.00	31,000.00	2,000.00	83,000.00	83,000.00	83,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,000.00	0.00	25,000.00	32,000.00	31,000.00	2,000.00	83,000.00	83,000.00	83,000.00
45	Bunuri si servicii	20.01	45,000.00	0.00	12,000.00	17,000.00	16,000.00	0.00			
47	Materiale pentru curatenie	20.01.02	3,000.00	0.00	0.00	2,000.00	1,000.00	0.00			
48	Incalzit, iluminat si forte motrice	20.01.03	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00			
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	2,000.00	5,000.00	5,000.00	0.00			
56	Reparatii curente	20.02	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00			
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
68	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
83	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,000.00	0.00	13,000.00	10,000.00	10,000.00	2,000.00			
101	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	0.00	13,000.00	10,000.00	10,000.00	2,000.00			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

PRIMAR DOBRE GHEORGHE



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DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020  
 - initial -

Capitolul 74.10 Protecția mediului  
 Subcapitolul 74.10.05 Salubritate și gestiunea deșeurilor  
 Paragraful 74.10.05.01 Salubritate

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buzet 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	620,000.00	0.00	135,000.00	245,000.00	130,000.00	110,000.00	820,000.00	630,000.00	630,000.00
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.f+84.f)	001.01	620,000.00	0.00	135,000.00	245,000.00	130,000.00	110,000.00	820,000.00	630,000.00	630,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+60+51+55+56+57+59)	01	620,000.00	0.00	135,000.00	245,000.00	130,000.00	110,000.00	820,000.00	630,000.00	630,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.08 la 20.16+20.18 la 20.27+20.30)	20	620,000.00	0.00	135,000.00	245,000.00	130,000.00	110,000.00	820,000.00	630,000.00	630,000.00
45	Bunuri si servicii	20.01	610,000.00	0.00	130,000.00	240,000.00	130,000.00	110,000.00			
50	Carburanti si lubrifianti	20.01.05	60,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00			
51	Piese de schimb	20.01.06	40,000.00	0.00	0.00	20,000.00	10,000.00	10,000.00			
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	510,000.00	0.00	110,000.00	200,000.00	100,000.00	100,000.00			
83	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.08+20.30.30)	20.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
86	Prime de asigurare non-viata	20.30.03	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

PRIMAR DOBRE GHEORGHE



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**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020**  
 - initial -

Capitolul 83.10 Agricultură, silvicultură, piscicultură și vanatoare  
 Subcapitolul 83.10.03 Agricultură  
 Paragraful 83.10.03.30 Alte cheltuieli în domeniul agriculturii

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod C1+70+79+83+85)	009	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
2	SECȚIUNEA DE FUNCȚIONARE (cod D1+79.f+84.f)	001.01	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
4	CHELTUIELI CURENTE (cod 10+20+80+40+50+51+55+56+57+59)	01	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00	100,000.00	100,000.00	100,000.00
93	Alte cheltuieli (cod 20.30.01 a 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00			
101	Alte cheltuieli cu bunuri si servicii	20.30.30	77,000.00	0.00	0.00	40,000.00	30,000.00	7,000.00			

Conducatorul institutiei,

**PRIMAR DOBRE GHEORGHE**

Conducatorul compartimentului financiar-contabil,



*g. Jua*